

NATIONAL BOOK TRUST, INDIA

## 2018 (Saka 1939)

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## INTRODUCTION

The National Book Trust, India is an autonomous body established by the Government of India in the year 1957 for the promotion of books and developing reading habit in the country.

In view of reaching the zenith of 60 years of its existence, the NBT to mark the occasion showcased a special exhibit of NBT's journey of promoting the Culture of Reading at the New Delhi World Book Fair 2017. The occasion also prompted the Trust to look back and create awareness at some of the pioneering outreach programmes initiated including efforts to widen readership base through innovative workshops and conversations across the country particularly in schools and colleges, entering new areas in its publications, mobile book exhitions, book fairs and festivals organized across the country including the internationally popular New Delhi World Book Fair.

Some of the new outreach programmes conceived as part of 60 years celebrations, include Panchayat and Sanskrit book fairs, promotion of Indian Diaspora writings, publishing courses for girl students, digital publishing workshops and collaboration with Indian Public Library Movement for book promotion through libraries.

#### **Publishing**

Publishing forms a major activity of the Trust. It publishes a wide variety of reasonably priced quality books ranging from works of fiction to books on Medical Sciences and cutting edge

technology for all segments of the society and for all age groups, including a wide variety of illustrated books for children. Over the years, the Trust's determined efforts in developing a strong and inclusive policy towards publishing is also apparent in the variety of books published for visually handicapped differently abled and the neoliterates.

The Trust publishes books in all major Indian languages, which includes Asamiya, Bangla, English, Gujarati, Hindi, Kannada, Kashmiri, Malayalam, Manipuri, Maithili, Marathi, Nepali, Odia, Punjabi, Sindhi, Tamil, Telugu and Urdu. In addition to this, the Trust has also published books in Ao Naga, Bhojpuri, Bhili, Bhatri, Halbi, Himachali, Kokborok, Khasi, Garo, Lepcha, Bhutia, Mising, Limboo, Mizo, Newari, Bodo, Maghi, Tibetan among others.

During the period under review 512 titles were published by the Trust. These included 81 originals, 65 translations, 359 reprints and 7 revised editions.

#### **New Initiatives**

As a part of its efforts to promote books and reading habit across the country and abroad, the Trust undertook some new initiatives during the financial year 2016–17. Some of the major new initiatives include:

#### 'Pustak Sanskriti'

As part of its initiatives, National Book Trust, India is bringing out a quarterly magazine in Hindi titled *Pustak Sanskriti*. The magazine aims not only to update readers about the current literary and publishing events being organized across the country but to connect readers of all age groups especially youth with the rich tradition of Indian writings. Besides the activities of the Trust, the magazine also carries the unpublished, original writings (short story, essays, poems, travelogues, etc.) of authors, book reviews, among others.

# Scheme for Promotion of the Young Women Writers (Mahila Lekhan Protsahan Yojana)

National Book Trust, India has initiated a new scheme to encourage young women writers. As per the scheme, the Trust has invited proposals from young women writers below 40 years from across the country in any of the 22 Indian languages recognized by the Constitution and in English. The parameters for the participation in the scheme pronounce that the submitted manuscript should be writer's first, original and unpublished; the genres to be covered are novel, travelogue, memoirs, diary, short stories, plays and satire; the manuscripts selected by the jury will be published by NBT.

## Shodh Yatri Programme

The Shodh Yatri Programme is a unique programme initiated to encourage students to do research on India's contributions and influences as well as areas of contacts between India and other countries in the neighbourhood. In the process, the research findings will also trace the Indian roots in the evolution of their culture and heritage.

In pursuing this programme the Ministry of Human Resource Development in association with Indian Council of Historical Research, Central Board of Secondary Education and National Book Trust, India organised an all India Online Contest to select students who could be part of the Programme.

The contest was open to students of classes X and XI, across all Boards of School Education and schools in the country. The contest included writing an essay on the theme at the MyGov.in website. Forty students (20 boys and 20 girls) were shortlisted for the interview which was conducted through Skype, in which ten students were selected as winners. A felicitation ceremony for the winners of the online Shodh Yatri contest was held at the New Delhi World Book Fair 2017. The winners were felicitated with a certificate, wooden replica of Ashoka Stambh, and Rs 10,000/-.

#### **Brahmaputra Literary Festival**

Brahmaputra Literary Festival, an initiative by National Book Trust, India was organized in association with the Government of Assam at Srimanta Sankaradeva Kalakshetra Guwahati, Assam from 28 to 30 January 2017. It brought together authors of different languages from different regions of India and abroad. Shri Prakash Javadekar, Hon'ble Union Minister for Human Resource Development inaugurated the Festival. On this occasion, Shri Sarbananda Sonowal, Hon'ble Chief Minister of Assam, Dr Himanta Biswa Sarma, Hon'ble Education Minister, Assam; Shri Vinod Kumar Pipersenia, Chief Secretary, Government of Assam; Shri Baldeo Bhai Sharma, Chairman, NBT; Dr. Rita Chowdhury, Director, NBT; Shri Ajay Tewari, IAS Commissioner & Secretary to the Govt. of Assam, Higher Education; Ms Mamang Dai, eminent poet; Shri Damodar Mauzo, eminent Konkani writer; and Ms Randy Taguchi, eminent author from Japan were also present on the occasion. The three day gala event saw a number of discussions, conversations and reading sessions being organized on various important issues of contemporary times like media, democracy, children's writings, literature from Northeast, Bangla literature, Hindi literature, oral literature and writings on wildlife among others.

## **Book Promotion Activities**

The Trust organises Book Fairs/Exhibitions throughout the country. The NBT is

the organizer of the prestigious annual New Delhi World Book Fair. NBT has so far organised 25 New Delhi World Book Fairs, 40 National Book Fairs and more than 230 Regional Books Fairs.

#### **Book Fairs in India**

During the period from April 2016 to March 2017, the Trust organised 10 Book Fairs across the country including Greater Noida Book Fair (12 – 18 September 2016), Kalaburagi Book Fair (17 – 25 September 2016), Patiala Book Fair (3 – 9 October 2016), Goalpara Book Fair (22 – 30 October 2016), Perambalur Book Fair (27 January to 5 February 2017), Brahmaputra Literary Festival (28 – 30 January 2017), Ranchi Book Fair (4 – 10 March 2017), Aizawl Book Festival (6 – 11 March 2017), National Book Festival (18 – 28 March 2017), and Udaipur-Gomati National Book Fair (18 – 26 March 2017).

The Trust also stepped-up its book promotional activities in the North-east through a number of Book Fairs, literary activities and special sales drive. During the year under review, the Trust organised Goalpara Book Fair, Brahmaputra Literary Festival, Aizawl Book Festival, Udaipur-Gomati National Book Fair and Bodo language translation workshop.

The Trust has also broadened its activities in Jammu & Kashmir to create book-mindedness and make NBT books available to the people in the valley. During the year under review, the Trust organized a Festival of Children's Content, mobile exhibition, among others.

#### **International Book Fairs**

In order to promote Indian publishing abroad, the Trust participates in various International Books Fairs by displaying a cross section of representative Indian publications brought out by various Indian publishers. Since 1970, the Trust has participated in more than 365 International Book Fairs. During the period under review the Trust participated in 10 such International Book Fairs, including Bologna Children's Book Fair (4 - 7 April 2016), London Book Fair (12-14 April 2016), Abu Dhabi International Book Fair (27 April to 3 May 2016), Asian Festival of Children's Content, Singapore (25 - 29 May 2016), Nepal International Book Fair (27 May to 4 June 2016), Beijing International Book Fair (24 - 28 August 2016), Colombo International Book Fair (16 - 25 September 2016), Frankfurt Book Fair (19 - 23 October 2016), Sharjah International Book Fair (2 - 12 November 2016) and London Book Fair (14 - 16 March 2017).

#### **Mobile Exhibitions**

The Trust has been trying to make the books available to the people at their doorsteps through mobile exhibitions. So far it has organised more than 15,000 Mobile Exhibitions throughout the country including the North-eastern states. During the period under report, the Trust organised Mobile Book Exhibitions at about 1,326 places in and around Andhra Pradesh, Chhattisgarh, Daman, Delhi/NCR, Gujarat, Guwahati, Haryana, Himachal Pradesh, Jammu & Kashmir, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand and West Bengal.

## **Grant-in-Aid Programme**

The Ministry of Human Resource Development had entrusted the scheme of Financial Assistance to Voluntary/private organisations for organising Seminars/ Training Courses/Workshops/Annual Conventions/Book Fairs related to the Book Promotional Activities to the Trust. A number of organisations had applied for financial assistance for organising various Book Promotional Activities. Grants were released to 85 organisations during 2016-17 by the Trust to meet 75% of the approved expenditure of such Book Fairs, Seminars, etc. Besides, the Trust also provides assistance to authors and publishers for the publication of reasonably priced university level text and reference books and for books on Medical Science under its Subsidy Scheme.

#### **Literary Activities**

The Trust organises several book-related activities for the development of the publishing industry of the country. It organises workshops and seminars for those involved in the development, production and distribution of books. It also organises author's meet and other literary activities such as book release functions from time to time. During the period under review, over 150 activities were organised by the Trust.

#### National Centre for Children's Literature

The Trust also has a National Centre for Children's Literature (NCCL), which is the nodal agency to monitor, coordinate, plan and aid the publication of children's literature in various Indian languages. The NCCL has developed a library-cum-documentation centre of children's literature. It organises workshops, seminars and exhibitions to develop the children's literature of the country. With a view to promote and develop the reading habit amongst children at the school level, the NCCL encourages setting up of Readers' Clubs at schools throughout the country and also conducts surveys and takes up research work relating to children's literature. So far, over 33,000 Readers Clubs have been set up across the country. The NCCL also organizes meet-the-author

programmes, story-telling sessions, workshops, seminars, Readers Club Orientation programmes and other children's activities in various parts of the country. In addition, four quaterly issues of *Readers' Club Bulletin*, a bilingual magazine for promotion of reading habit among children were also brought out.

## **Book Promotional Activities by the NBT Regional Offices**

Besides the Northern Regional Office at its headquarters, the Trust has three Regional Offices at Bengaluru, Mumbai and Kolkata. The regional offices are primarily responsible for the marketing and sales of NBT publications. The regional offices also participate in various Book Fairs organised both by the Trust and other agencies throughout the country. The regional offices organise NBT book exhibitions at various places in their respective regions. The regional offices are also responsible for enlisting distributors and agents for the sale of NBT publications. During the period under report, 23 new agents/distributors were enrolled. It also enrolled 3,634 new Book Club members.

## **Training Courses in Book Publishing**

The Trust organises short-term Training Courses in Book Publishing in various parts of the country with the objective to create a talent pool of trained professionals for the publishing industry. While a four-week Training Course in Book Publishing at Delhi has become an annual feature, it also conducts short-term training courses of one-to-two week duration in other parts of the country. During the period under report, apart from four-week Training Course in New Delhi, three training courses in Shillong, Meerut and Varanasi were organised.

#### **Financial Performance**

During the year beginning April 2016 to March 2017, the Trust achieved net sales of Rs. 1163.19 lakh. The revenue earned during this period was to the tune of Rs. 2203.40 lakh.

## Financial performance for the year 2016-2017 is as follows:

	Non-Plan	Plan			
(Rs. Lakl	(Rs. Lakh)	General (Rs. Lakh)	North East (Rs. Lakh)	Scheduled Caste (Rs. Lakh)	Tribal (Rs. Lakh)
Expenditure	3554.20	2795.94	85.51	106.09	117.01
Revenue generated from own sources	1246.00	926.38	1.99	19.88	8.78
Balance met from Grant-in-aid	2307.83	1869.66	83.52	86.21	108.23

## **PUBLISHING**

The NBT provides a wide variety of books for all age groups on all subjects keeping in view the needs of its readers and demands of a fluctuating market. A brief note on the various series and on the number of books published under each series during 2016–2017 is as follows:

## India - The Land and the People

Books in this series introduce the varied physical environment, the diverse cultural traditions and the flora and fauna have enriched the composite and colourful character of India. These books, written in a non-technical, lucid style by subject experts, provide authentic and up-to-date information on the subject.

Thirty-seven titles were published during the year comprising 1 original, 4 translations, 28 reprints and 4 revised editions. These include 12 in English, 22 in Hindi, 2 in Marathi, and 1 in Kannada.

Significant titles published include *Uttarakhand, Bharat Ke Bhujal Sansadhan, Growth and Development of Mass Communication* and *Policy and Governance of Delhi*.

#### **Popular Science**

This series aims at enabling the average educated reader to understand the world around them appreciate the progress of science, and learn about the role science and technology play in everyday life, emphasizing, wherever possible, India's

contribution to the field. The books in this series are written in a lucid, easy-tounderstand, simple style and illustrated with anecdotes and analogies from daily life. Diagrams, sketches and photographs elucidate the text.

Forty-seven titles were published during the year, including 6 originals, 3 translations, 1 revised and 37 reprints. The language-wise editions include 7 in Asamiya, 16 in English, and 24 in Hindi.

New titles published were A Touch of Glass, Celiac Disease: A Comprehensive Guide, Extinctions: No Comebacks, Mercury in Medicine, Physics in Ancient India, and Prakriti Ke Badalte Rang.

## Young India Library

The main objective of publishing books under the Young India Library series for young readers of the 18 ± age-group is to introduce the social, economic and political concepts, issues and choices which will control them in the years to come. Stories of adventure and travel, and books on career opportunities are also included in this series.

Twenty-five titles were published during the year, including 4 originals, 5 translations, and 16 reprints. Language-wise break-up of the titles is as follows: 4 in Asamiya, 1 in Bangla, 3 in English, 12 in Hindi, 1 in Odia, 2 in Tamil and 2 in Urdu. Significant titles among these are My Life My Horizon, Jo Khud Kasoti Ban Gaye, Nishano Ke Nayak, Taruno Ke Liye Kahaniyan and Chander Pahar O Moroner Danka Baje.

#### Aadan Pradan

Aadan Pradan is a series of particular importance because of its unique potential for forging national integration through the exchange of creative literature of the different regions. It presents well-known literary works, mainly novels, short stories, anthologies of popular poetry and reminiscences, of a particular language, to people of other Indian languages.

A total of 43 titles were published under the series during the year including 6 originals, 4 translations and 33 reprints. Of these, 6 were in Asamiya, 3 in English, 24 in Hindi, 1 in Kannada, 1 in Marathi, 4 in Odia, 2 in Tamil, 1 in Sindhi and 1 in Urdu. Significant titles include *The Quilt from the Flea Market, Jeevan Kaanta Aur Phool, Kalar Keri Chhapari, Punjabi Parwasiyon Ki Kahani, Bhubaneswar Beheranka Shrestha Galpa, Faturanandanka Shrestha*, among others.

#### Classics

Since only contemporary works are published under Aadan Pradan series, Classical Indian Literature is brought out under this series.

During the year, two titles were published including 1 original and 1 reprint. Of these 1 was in Asamiya and 1 in Marathi. Significant title includes *Gaav-Gada*.

#### **Folkore**

The Folklore series enables the readers of one region to get acquainted with folklore which had shaped the cultural identity of those living in other regions of the country. Descriptions of the area, people, myths, mythology, religion, customs, traditions, fairs and festivals, music, dance, drama, art & craft, and folk literature are also included in the books of this series.

Ten were published during the year, including 2 originals, and 8 reprints. Of these 2 were in English, 7 in Hindi and 1 in Punjabi. Significant titles include: *Ikkees Japani Lok Kathaein* and *Mehak Punjab Di*.

## **National Biography**

The objective of the National Biography series is to bring out biographies of Indian women and men who have made outstanding contribution towards the development of Indian society, culture, science, economy, polity as also of modern Indian sensibility. These provide an authentic, objective, comprehensive and analytic account of the person's life and times.

Under this series, 37 titles were published during the year. These include 3 originals, 6 translations, and 28 reprints. The language-wise break-up is as follows, Asamiya: 6, Bangla: 5, English: 4, Hindi: 16, Manipuri: 1, Maithili: 1, Magahi: 1, Odia: 1, Telugu: 1, and Urdu: 1. Significant titles include *Mahajiban Shyamaprasad*, *Lal Bahadur Shastri* and *Binod Kanungo*.

#### Nehru Bal Pustakalaya

The Nehru Bal Pustakalaya series aims at creating a treasure-house of enjoyable and informative literature which children can read at their own initiative. It also promotes national integration by providing common reading material on a wide range of subjects in their mother tongue to children all over India. Books of this series cater to four age groups: pre-school, 6–8, 9–11 and 12–14. Illustration material for these books is commissioned separately and all books carry colour and / or black & white illustrations, line drawings and photographs. In the case of books for pre-school children, the text, if

any, revolves around multi-coloured pictures which tell a story by themselves.

During the year, 178 titles were published under the series. These include 27 originals, 35 translations, 114 reprints and 2 revised editions. The language-wise break-up is as follows: Asamiya: 38, Bangla: 4, Bhojpuri: 1, English: 33, Hindi: 59, Maithili: 1, Malayalam: 8, Marathi: 1, Nepali: 12, Odia: 5, Telugu: 4, Kannada: 3, Tamil: 2, Tibetan: 4, and Urdu: 3. Significant titles include *A Lesson from Grandma, Goa: A Story of My Wonderland, Seven Stairs to Sun, The Weaver Bird's Nest, Amar Goswami Ki Chuninda Bal Kahaniyan, Gonu Ka Kuan, Vishnu Prabhakar Ki Chuninda Bal Kahaniyan*, among others.

#### **Books for the Neo-literates**

Most books published under the series are the outcome of workshops organized in rural areas with the participation of local people. To make these relevant to the needs of the neo-literates, the books are written in an idiom familiar to them and are field-tested. Short stories, biographies, novelettes, folktales, presentations of contemporary issues and functionally useful information are brought out in a style which attracts neo-literates to read at their own initiative.

Under this series, 23 titles were published during the year, comprising 3 originals, 3 translations and 17 reprints. These include: 3 in Kannada, 18 in Hindi, 1 in Marathi, and 1 in Asamiya. Significant titles include *Hum Bhi Insaan Hai, Jai Swachhata, Polythene Ab Nahi, Lalten,* and *Panchhipur Ki Parmesri*.

#### **Creative Learning Series**

The objective of this series is to bring out books on new education concepts and tools that are now being actively implemented in the pre-primary and primary sectors of education. With an orientation towards a practical mode of approach, these books are specially designed keeping in view the needs of teachers and others working in the field of education.

During the year, 16 titles were reprinted under the series. Language-wise break-up is: 5 in English, 1 in Gujarati, 7 in Hindi, 2 in Malayalam and 1 in Marathi.

#### **Popular Social Science**

The books under this series introduce popular concepts and ideas of social sciences to the general reader. A variety of emerging subject areas like gender studies, tribal studies, peace and conflict studies, development economics, social formation, etc. are the major focus of the series.

Twenty-six titles were published under this series. These included 3 originals, 1 translation and 24 reprints, of which 7 were in English and 19 in Hindi. Significant titles include *Bharat Ki Maulik Ekta, Kakori Se Pahle Kakori Ke Baad* and *Panchayat Mein Mahilayen*.

#### **General Series**

Significant titles which cannot be covered under the above series are published as General titles. Books published under this series provide an in-depth study of the subject and also serve as authentic reference material.

During the year, 28 titles were published, including 10 originals, 1 translations and 17 reprints. Language-wise break-up of the titles is as follows: 2 in English, 23 in Hindi, 2 in Marathi, and 1 in Urdu. Among the significant titles published include *Bullet Trains, Sardar Swaran Singh: An Able Parliamentarian, Bharat Rashtra Aur Uski Shiksha Paddhati, Ek Prayas Dharti Ke Chor Par, Dhabbuji Ki Dhammal, Himalaya Mein Vivekanand, Maulana Abul Kalam Azad: Vichar Yatra, and Sanskrit Alochana Ki Bhumika.* 

## **Continuing Education Series**

The objective of this series is to bring out books for the participants of Continuing Education Programme in all major languages of India. Books in this series include collection of freedom songs, books on Indian culture, polity, industry, agriculture, etc. Besides, the series also comprises biographies and major novels of Indian literature abridged for target readership.

Under this series, 18 titles were published this year, of which 1 was original, 1 translation and 16 were reprints. Language-wise break-up is: 4 in Asamiya, 1 in Bangla, 1 in Bhojpuri, 11 in Hindi, and 1 in Urdu. Significant titles include Some Street Games of India and Bee Amma.

#### **World Literature Series**

Select novels and anthologies of contemporary writings from the Asian, African and Latin American countries are included in this series.

Under this series, two titles were published during the year, including 1 original and 1 reprint in Hindi. Significant title published is *Albert Schweitzer*.

## Golden Jubilee series

During the Golden Jubilee Year of the Trust in 2007, a series of special anthologies of Post Independence writings in various Indian languages were published.

During the year under review, one title in Hindi was reprinted.

## Hindi Navjagaran Ke Agradoot

This series comprises select writings of eminent writers who were instrumental in bringing about the Renaissance of Hindi literature during the late 19th and early 20th century India.

During the year under review, one title in Hindi was reprinted.

#### **Indian Literature Series**

Well-known writings of contemporary Indian writers are brought out under this series in various languages.

Under this series, 14 titles were published during the year, including 10 originals, and 4 reprints in Hindi. Significant titles include *Abdul Bismillah: Shresth Kahaniyan, Bhisham Sahani: Sankalit Kahaniyan, Narendra Kohli: Srestha Vyang* and *Subhash Chander: Srestha Hasya Vyang*.

#### Navlekhan

Select writings of young authors across languages, who are below forty and whose works have not been published before, are brought out under this series in various languages.

Under this series, 5 titles were published during the year, including 3 originals and 2 translations. Of these 1 was in Tamil, 2 in Telugu and 2 in Odia. Significant titles include *Nabalekhana: Odia Lekhikanka Kshudrag, Navlekhana Telugu Kathalu, Nabalekhana: Bangla Galpa Sankalan*, and *Navlekhana: Kannada Stories*.

S.No.	Language	Original	Translation	Reprint	Revised	Total
1.	Asamiya	0	0	67	0	67
2.	Bangla	1	5	5	0	11
3.	Bhojpuri	0	2	0	0	2
4.	English	17	2	61	7	87
5.	Gujarati	0	0	1	0	1
6.	Hindi	42	19	198	0	260
7.	Kannada	1	6	1	0	8
8.	Malayalam	0	8	2	0	10
9.	Manipuri	0	1	0	0	1
10.	Magahi	0	1	0	0	1
11.	Maithili	0	2	0	0	2
12.	Marathi	1	0	8	0	9
13.	Nepali	12	0	0	0	12
14.	Odia	4	6	3	0	13
15.	Punjabi	1	0	0	0	1
16.	Sindhi	0	1	0	0	1
17.	Tamil	1	3	4	0	8
18.	Telugu	1	5	0	0	6
19.	Tibetan	0	4	0	0	4
20.	Urdu	0	0	9	0	9
	Total	81	65	359	7	512

## **NEW DELHI WORLD BOOK FAIR, 2017**

The New Delhi World Book Fair (NDWBF) was organized by NBT from 7 to 15 January 2017 in collaboration with India Trade Promotion Organisation (ITPO). The NDWBF 2017 was inaugurated by Dr. Mahendra Nath Pandey, Minister of State for Human Resource Development, Government of India. Dr. Pratibha Ray, noted Odia Writer and Jnanpith Awardee was the Guest of Honour at the inaugural function. H.E. Mr. Tomasz Kozlowski, Ambassador of the Delegation of the European Union to India was the Special Guest on the occasion.

About 1,000 publishers/booksellers with 1,700 stalls from all over the country apart from 30 international exhibitors participated in the NDWBF 2017.

Theme Presentation: India has a very long tradition of women writings. In order to bring out the role and contribution of women writers and to bring about a better understanding of Gender issues, the theme of New Delhi World Book Fair 2017 was designated as 'Manushi: Writings on and by Women'. Over 600 books on and by women in different genres in all major Indian languages were displayed at the Theme Pavilion. Panels and posters on major women authors, saint-poets, philosophers, social reformers, etc. belonging to ancient, medieval India as well as from the modern era were also displayed at the Pavilion. Besides, the specially designed Theme Pavilion hosted a number series of panel discussions and interactive sessions with women writers. Calendar 2017 based on the Theme was also launched.

The Calendar features 12 great women personalities of ancient India who made their mark through their intellect, writings and debates and contributed to the development of Indian philosophy which include Lal Ded, Gargi, Gangasati, Akkamahadevi, Bahinabai, Janabai, Atukuti Molla, Gul Badan Begam, Chandrabati, Mirabai, Andal and Avvaiyar. The Calendar was developed in a workshop by select students of Master of Fine Arts from various colleges across the country.

*Children's Pavilion:* One of the most visited places at the Fair is the Children's Pavilion. Thousands of children from various schools visit the Children's Pavilion, to participate in various activities like drawing competitions, storytelling sessions, skits, meet your favourite authors, discussions, etc. Besides, the Pavilion also showcases some of the best of recent publications for children from across the country.

*CEO Speak:* Among the key networking events is the CEO Speak. Over 100 CEOs of various publishing houses and organisations in the book trade, come together to share and exchange ideas about Indian and International book trade. The event is organised over the Breakfast hosted by Chairman, NBT.

New Delhi Rights Table: A business conclave for trading content, the New Delhi Rights Table (NDRT) is now an important event for both Indian and foreign publishers. In its fifth edition, the NDRT offers B2B match making sessions between publishers in a refreshingly new business ambience. The unique format enables the participants to book their own Rights Table, meet each other and present their products and ideas. As the trading floor for content, the NDRT acts as facilitating platform to trade with some of the best contents from India as well as from across the world. This year, over 50 participants from India and abroad have registered for the Rights Table event which will be held on 9 and 10 January 2017.

Other Features: Like previous year, this year too, eminent authors and literary personalities had reading sessions and interacted with booklovers at Authors' Corners namely, Reflections, Conversations, Lekhak Manch, Sahitya Manch and International Events Corner, publishing conferences, B2B seminars, cultural programmes. Besides, cultural programmes were also organized at Hamsadhwani Theatre where artists from across the country presented folk dance, folk songs and classical dance of different states of India.

*Special Attractions:* In view of 60 years of NBT, a special stall was also designed at the NDWBF 2017, which showcased the journey of NBT since inception in publishing, promotion of books and readings, exhibitions as well as World Book Fairs. The

exhibition also showcased panels on some of the important as well as popular books that NBT has published and also photographs from its various outreach programmes.

## 7 January 2017

- 1. National Book Trust, India organised a Satriya dance performance at Theme Pavilion.
- 2. National Book Trust, India in collaboration with 'Pravakta Dot Com' organised a discussion on web journalism at Sahitya Manch.
- 3. National Book Trust, India organised several programmes at Children's Pavilion including Meet Children's Poets, a Poetry Recitation by children of Nav Prabhat Janseva Sansthan, Skit on 'Stop Child Labour' by Mata Dankaur Public School, Skit on 'Global Warming' by Ever Green Public School, a session on Painting by Children from Bastar, A Skit by children of Bachpan Society for Children's Literature, an Interactive Session with school librarians and children by Jaiditya Publications and Interactive Session with Ms Malini Awasthi.

- 4. National Book Trust, India organised a programme 'My Life My Literature' at Theme Pavilion in which Ms Yashodhara Mishra interacted with Ms Pratibha Ray, renowned Odia author.
- 5. National Book Trust, India in collaboration with Authors' Guild of India organised a seminar on Women Writings at Seminar Hall.
- 6. A musical performance on the stories of women from Vedas to Mahabharata was organised at Theme Pavilion. The performance was conducted by Dr Tina Doshi and troupe.
- 7. National Book Trust, India organised a talk with Dr Sonal Mansingh at Theme Pavilion.
- 8. A discussion on the NBT book *Celiac Disease: A Comprehensive Guide* was organised at Author's Corner.
- 9. National Book Trust, India in association with Suruchi Prakashan organised a discussion on Balasaheb Devras at Lekhak Manch.
- 10. National Book Trust, India organised a discussion on 'Veergatha: Himadri Tung Shring Se' at Lekhak Manch. The speakers were: General G D Bakshi and Brigadier B D Mishra.

- 11. National Book Trust, India organised a book release-cum-discussion of its book *Ek Prayas Dharti Ke Chor Par* at Sahitya Manch. Besides, book release of NBT book *Dhabbuji Ka Dhammal* was organised. Shri Jai Bhan Singh, Minister for Higher Education, Madhya Pradesh released the book.
- 12. National Book Trust, India organised several programmes for children at Children's Pavilion including a storytelling session 'Onto the Wonderland', a poetry recitation: 'Andhere Se Ujale Ki Aur' by Seva Kutir, painting competition on Swachh Bharat by Kala Sanskriti, folk dance presentation by Gyan Jyoti Shiksha Abhiyan and a dance presentation by children from Tinsukia, Assam.

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- 13. National Book Trust, India organised meet the author programme in which authors of Bangla, Hindi and Malayalam languages interacted with audience at the Theme Pavilion. The authors were: Dr Swati Guha (Bangla), Dr Anamika (Hindi) and Ms V M Girija (Malayalam).
- 14. A performance based on Tamil Alvar Saint poet Andal's Thiruppavai by Ms Kalaivani Rajamohan and troupe, was held at Theme Pavilion.
- 15. A panel discussion on the topic 'Sahitya Evam Samaj Nirman Mein Mahilayon Ki Bhumika' was organised at Theme Pavilion. The speakers were: Shri Sanjiv Kumar, Dr Mamta Tripathi, and Ms Kumud Grover.
- 16. National Book Trust, India in association with Media Scan Trust organised a discussion on 'Nationalism and Journalism in the Present Scenario' at Lekhak Manch.
- 17. National Book Trust, India in collaboration with Sanskar Bharti organised a discussion on the importance of moral stories for children at Sahitya Manch.
- 18. National Book Trust, India organised several programmes at Children's Pavilion including Enacting a Story, Humorous and Funny Poems by Madhyam Sahityik Sansthan, Meet the Bravery Award Winners by Sarvodaya Vidyalaya, Anand Vihar, A Skit: *Kitabein Kuch Kahati Hain* by Butterflies, Seminar on Promotion of Reading Habit Among Children by Discourse Academy and Magic on Books by Prof. Kamesh.

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 A panel discussion on 'The Idea of Nationalism in Women Writings in India' was organised at Theme Pavilion. The speakers were: Dr Meenakshi Bharat,

- Dr Shormishtha Panja and Dr Avdhesh Kumar Singh. Dr Rita Chowdhury, Director, NBT was also present on the occasion.
- 20. A performance based on saint poet Ganga Sati by Pranav Vachhrajani and troupe was held at Theme Pavilion.
- 21. A book release-cum-discussion of NBT book in Hindi titled *Panchayat Mein Mahilayen: Chunautiyan Aur Sambhavanayen*, authored by Dr Mahipal was held at Theme Pavilion. The speakers on the occasion included Dr Mahipal, Dr Manju Panwar, Ms Pamela Singla, Ms Nazma Khan and Ms Sushma Yadav.
- 22. National Book Trust, India in association with Itihaas Sankalan Samiti organised a discussion on various aspects of the Revolt of 1857 at Sahitya Manch.
- 23. A presentation 'GlobaLocal: France, Guest of Honour at Frankfurt Book Fair, 2017' was organised by German Book Office and French Book Office at International Events Corner.
- 24. National Book Trust, India organised several programmes at Children's Pavilion including Meet Children's Authors, Skit by Raahein Foundation, Every Child can Sing by Swar Samarpan, Story-Telling session by Sawan Kirpal Roohani Mission, National Seminar on Best Practices in Developing Reading Skills and Research Perspectives in Developing Content for children by Consortium Octet & IGNOU and Symposium on inculcating reading habit among young readers by Amity University Press.

- 25. National Book Trust, India in association with Punjabi Akademi organised a Meet the Author and Reading Session with well-known Punjabi authors Ms Sukhwinder Kaur and Ms Chandan Negi at Theme Pavilion.
- 26. A performance based on saint poet Meerabai by Meenu Thakur and troupe was organised at the Theme Pavilion.
- A panel discussion on 'Hindi Sahitya Aur Nari Chetna' was organised at Theme Pavilion. The speakers on the occasion were: Ms Shashiprabha Thivari and Dr Avanijesh Avasthi.
- 28. National Book Trust, India organised a discussion on its publication titled Dangerous Dispatches, authored by Ms Achala Moulik at Author's Corner.
- 29. National Book Trust, India organised a talk on issues related to women at Lekhak Manch.

- 30. National Book Trust, India in association with Shakshik Foundation organised a talk on the Effects of Demonetization at Sahitya Manch.
- 31. National Book Trust, India in association with Deendayal Shodh Sansthan organised a talk on Dattopant Thengadi at Sahitya Manch.
- 32. A talk on Japanese Minimalism and the Art of Keeping Tidy was organised by Japan Foundation at International Events Corner. The speaker was Kaoru Miyamoto.
- 33. National Book Trust, India organised various programmes at Children's Pavilion including A Brush with Creativity: Illustration Workshop, Bharat Mata ke Paanch Roop by Pratham, Let's Know our Solar System by Nidhi Public School, A Quiz on National Monuments: What I know by National Monuments Authority, Puppet Show on Safe Digital Payment by Jaago Teens and World of Stories by Tale Trunk.

- 34. Odissi Dance performance based on Dr Pratibha Ray's English translation of Odia novel Silapadma by Ms Jaya Mehta and Ms Swaati Chattopadhyay was organised at Theme Pavilion.
- 35. National Book Trust, India with Sahitya Akademi, Delhi organised a discussion on 'Naari-Chetna' at the Theme pavilion. The speakers were: Dr Chandrakanta, Dr Sharad Singh, Ms Pankhuri Sinha, Dr Alka Sinha and Dr Mridula Shukla.
- 36. National Book Trust, India organised a book release-cum-discussion on the book titled *Himalaya Mein Vivekananda* written by Ramesh Pokhriyal Nishank, at Lekhak Manch.
- 37. National Book Trust, India jointly with Bhartiya Bhasha Manch organised a talk on the 'Journalism and Indian languages' at Lekhak Manch.
- 38. A discussion on 'Sanchar Ki Bhartiya Parampara' was organised by National Book Trust, India in association with Prerna Media Neipunya Sansthan at Sahitya Manch.
- 39. A discussion on 'Social Media and Nationalism' was organised by National Book Trust, India in association with Vishwa Samvad Kendra at Sahitya Manch.
- 40. National Book Trust, India organised various programmes at Children's Pavilion including Stories from Land and Sea, Aao Likhe Ek Kahani by Hare Krishna

Devsare Bal Sahitya Nyas, Fun with Typography by Happy Horizon Trust, Tribal Paintings by Janjatiya Shodh Evam Vikas Sansthan, Varanasi Sufi Music by Delhi Society for Welfare of Special Children and Symposium on Relevance of School Education in Modern Times by Lekhika Sangh.

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- 41. A performance based on Brihadaranyak: Gargi Samvad by Dharmendra and troupe was organised at Theme Pavilion.
- 42. National Book Trust, India in association with NCPUL organised Urdu Poets' Meet at Theme Pavilion in which the participants were Ms Shaista Yusuf, Ms Tarannum Riyaz, Ms Waseem Rashid among others.
- 43. National Book Trust, India organised a talk with Ms Manju Borah, a well-known Assamese Filmmaker at the Theme Pavilion.
- 44. National Book Trust, India organised a discussion on 'Sahitya Ke Pratimaan' at Sahitya Manch.
- 45. National Book Trust, India organised several programmes at Children's Pavilion including Presenting a Story, a Play on Women Empowerment by Ahlcon International School, Creative Gym by Children's Book Trust, Mime by Shradha Mandir School, Poems by Children by Chetna India and a Skit by Maa Peace Foundation.

- 46. National Book Trust, India organised a discussion on 'Sanskrit Sahitya Mein Naari-Chetna' at Theme Pavilion in which speakers were: Dr Shashiprabha Kumar, Dr Meera Dwivedi, Dr Shrish Deopujari among others. Besides, a musical rendition of Kannada saint poet Akkamahadevi's Vachanas by Dr K Vageesh and troupe, and a talk on 'Naari Tu Narayani' were organised at Theme Pavilion.
- 47. National Book Trust, India in association with Makhanlal Chaturvedi Patrakarita Vishwavidyalaya organised a discussion on Indian Languages at Lekhak Manch.
- 48. National Book Trust, India in association with Delhi Patrakaar Sangha organised a discussion on 'Vichardhara aur Srijan' at Sahitya Manch.
- 49. A discussion 'Inquires on the Contemporary: Dialogue on the Grimness,' was organised at International Events Corner in which Eugenio Viola and Premjish

- were the speakers. Besides, Meet the Writer with Marcos Giralt Torrente; and Dramatised Readings of *The Reason of Ahasuerus* and *Birth of Cabbage* by Ruben Dario, and *The Book of Sand* by Bourges was organised.
- 50. National Book Trust, India organised several programmes at Children's Pavilion including Suno Kahani by AWIC, How to Interview for a School Magazine: Workshop by NBT, Vividh Bharat: Music and Dance Presentation by Navratan Foundation, Dance Drama on Rabindranath Tagore's Chandalika by Nrityanjali, Dance-Drama based on Stories by Edu Hub Publications and Workshop: Presenting a Story by RGF.

- 51. National Book Trust, India organised a discussion on 'Mithila Ki Bouddhik-Sahityik Parampara Mein Stree Lekhan' at Theme Pavilion. The speakers were Dr Ushakiran Khan, Dr Neerja Renu among others.
- 52. National Book Trust, India in association with Panchnad Shodh Sansthan organised a discussion on 'Bharat Ki Saamrik Tayyari' at Sahitya Manch.
- 53. National Book Trust, India in association with India Media Centre organised a discussion on 'Demonetisation and India' at Lekhak Manch.
- 54. National Book Trust, India organised several programmes at Children's Pavilion including Stories from Jammu and Kashmir by Jammu and Kashmir Academy of Art, Culture and Languages; Folk, Classical Music and Dance by Sangeeta's Institute of Performing Arts, Cartoon Workshop by Centre for Science and Environment and a Symposium: Role of Storytelling in Education by Story Ghar.

## **BOOK FAIRS**

With the objective of promoting book culture in the country, National Book Trust, India organizes book fairs/exhibitions throughout the country at regional and national level.

During the period from April 2016 to March 2017, the Trust organised the following book fairs in different parts of the country including New Delhi World Book Fair, 2017.

## Greater Noida Book Fair (12 - 18 September 2016)

The Trust organized Greater Noida Book Fair at India Expo Centre, Greater Noida from 12 to 18 September 2016. The Fair was organized in collaboration with India Exposition Mart Ltd. (IEML), Greater Noida and supported by District Administration & GNIDA. The Book Fair was inaugurated by Dr. Mahesh Sharma, Hon'ble Minister of State for Culture & Tourism (Independent Charge). Shri N.P. Singh, District Magistrate, Gautam Buddha Nagar was the Chief Guest on the occasion. Around 100 publishers, distributors and booksellers participated in the Fair. Various literary programmes as well as special programmes for children and youth were organized at the Fair. These included storytelling sessions, illustrator's workshop, enacting a story, quiz on books and authors and interactive session on mass communication as a career, etc. seminar on the topic 'Sanskrit Bhasha Aur Bhartiya Sanskriti', vyangya path, kahani path and kavi sammelan.

## Kalaburagi Book Fair (17 - 25 September 2016)

The Trust organized Kalaburagi Book Fair at Nutan Vidyalaya Grounds, Kalaburagi from 17 to 25 September 2016. The Fair was organized in collaboration with the Zilla Sahithya Parishat, Kalaburagi. The Fair was inaugurated by Ms Nadoja Geetha Nagabhushana, President, Zilla Sahithya Parishad. More than 60 publishers, distributors and booksellers displayed books of different genres during the Fair. Several cultural and literary programmes were organized during the Fair including three meet-the-author sessions in which well-known authors Dr Nataraj Huliyar, Dr Rahamath Tarikera and Dr Mogalli Ganesh interacted with the book lovers.

## Patiala Book Fair (3 - 9 October 2016)

The Trust organized Patiala Book Fair at Punjabi University Ground, Patiala from 3 to 9 October 2016. Dr Jaspal Singh, Vice Chancellor, Punjabi University inaugurated the Fair. More than 100 publishers participated in the Fair. Dr Dalip Kaur Tiwana, Dr Rajender Prashad Mishar, Dr Chander Prakash Deval and Dr Surjit Patar were the special guests on the occasion. During the Fair, several literary and cultural programmes were organized including poets' meet, panel discussions, etc.

## Goalpara Book Fair (22 - 30 October 2016)

The Trust organized Goalpara Book Fair, Assam at Goalpara College Playground, Goalpara (Assam) from 22 to 30 October 2016. The Fair was inaugurated by Shri Yeshe Dorjee Thongchi, renowned litterateur, folklorist and former Principal of Goalpara College. Around 32 publishers/booksellers participated and displayed books in over 100 stalls at the Fair. Various literary programmes like meet the author, poets' meet, panel discussion, children's activities and cultural programmes were organized during the Fair.

## Perambalur Book Fair (27 January - 5 February 2017)

National Book Trust, India organized Perambalur Book Fair at Municipal Ground, Perambalur, Tamil Nadu from 27 January to 5 February 2017. The Fair was organized in collaboration with the District Administration, Perambalur, Tamil Nadu. More than 100 Publishers and Booksellers from all over the country displayed their publications in over 120 stalls. The Fair was inaugurated by Shri Sreenivasan, Chairman Dhanlakshmi Group of Colleges. Shri Nanda Kumar, District Collector, Perambalur was the Chief Guest on the occasion. During the Book Fair various cultural and literary programmes were also organized.

#### Brahmaputra Literary Festival (28 - 30 January 2017)

National Book Trust, India organized Brahmaputra Literary Festival at Srimant

Sankardeva Kalakshetra, Panjabari, Guwahati, Assam from 28 to 30 January 2017. Shri Prakash Javadekar, Hon'ble Union Minister for Human Resource Development, inaugurated the Festival. Shri Sarbananda Sonowal, Hon'ble Chief Minister of Assam and Shri Himanta Biswa Sarma, Hon'ble Minister for Education, Govt. of Assam also spoke on the occasion. The other speakers on the occasion were: Shri Vinod Kumar Pipersenia, Chief Secretary, Government of Assam; Shri Baldeo Bhai Sharma, Chairman, NBT; Dr. Rita Chowdhury, Director, NBT; Shri Ajay Tewari, IAS Commissioner & Secretary to the Govt. of Assam, Higher Education; Ms Mamang Dai, eminent poet; Shri Damodar Mauzo, eminent Konkani writer; and Ms Randy Taguchi, eminent author from Japan.

The three-day gala event saw a number of discussions, conversations and reading sessions being organized on various important issues of contemporary times like media, democracy, children's writings, literature from Northeast, Bangla literature, Hindi literature, oral literature and writings on wildlife among others. Well-known authors from India and abroad like Rajiva Wijesinha, Narendra Kohli, Subhash Kashyap, Kula Saikia, Yuvan Chandrasekhar, Subramani, Baldeo Bhai Sharma, Prem Janmejaya, Francois Gautier, Giampaolo Simi, Jahnvi Barua, Jeyanthi Manokaran, Kaizad Gustad, Marika Johansson, Neal Hall among others participated in these programmes.

Celebrity authors from Bollywood including Asha Parekh, Shatrughan Sinha, Rakeysh Omprakash Mehra and Shafi Ahmad also participated in the Festival. They interacted with the booklovers and talked about their books, films and various facets of their life in Bollywood.

On the concluding day, the 'Readings on the Cruise' was organized in which the poets entertained the readers with their poetry. The programme was moderated by Desmond L Kharmawphlang.

The valedictory function was organized on 30 January 2017. Shri Banwarilal Purohit, Hon'ble Governor of Assam was the chief guest. Shri V S Oberoi, Secretary, Department of Higher Education in the Ministry of Human Resource Development also spoke on the occasion.

## Ranchi Book Fair (4 – 10 March 2017)

National Book Trust, India organized the Ranchi Book Fair at Morabadi Ground, Ranchi from 4 to 10 March 2017. The Fair was organized in collaboration with the District Administration, Ranchi. Around 64 publishers and booksellers from across the country participated in the Fair and displayed their books in over 80 stalls/stands. The

Fair was inaugurated by Padmashree Shri Balbir Dutt, senior journalist and author. Shri Mukesh Kumar (IAS), State Project Director (Education), Jharkhand was the chief guest and Ms Richa Shukla, eminent author was the special guest on the occasion. Several literary and cultural programmes were also organised including a discussion on the topic 'Significant Role of Libraries in Developing Reading Culture,' poets' meet and release of NBT's recent publication titled *Jo Khud Kasauti Ban Gaye*, authored by Shri Prakash Manu.

## Aizawl Book Festival (6 - 11 March 2017)

National Book Trust, India in collaboration with the District Administration, Aizawl organized Aizawl Book Festival at Mizo High School Ground, Aizawl from 6 to 11 March 2017. The Fair was inaugurated by Lieutenant General (Retired) Shri Nirbhay Sharma, H.E. Hon'ble Governor of Mizoram. More than 45 publishers and booksellers from across the country displayed their publications in over 60 stalls/stands. Several cultural and literary programmes were also organized by Mizoram University during the Fair.

## National Book Festival (18 - 28 March 2017)

National Book Trust, India organized the National Book Festival across the country from 18 to 28 March 2017. The Festival was organized to commemorate 60 Years of NBT. The details of the Festival are given below:

Sl. No.	City	Venue	Dates of the Festival		
1.	New Delhi	Pragati Maidan	18 - 26 March 2017		
2.	Jalandhar	Deshbhakt Yaadgar Hall	18 - 26 March 2017		
3.	Patna	Indira Gandhi Science Complex Planetarium	22 - 28 March 2017		
4.	Mumbai	Sailee International School, Borivali	22 - 25 March 2017		
5.	Bengaluru	BEL School Ground, Jalahalli Post	22 - 28 March 2017		
6.	Hyderabad	Ravindra Bharathi, Saifabad	22 - 27 March 2017		
7.	Surat	MTB Arts College, Surat	18 - 22 March 2017		
8	Odisha	Shriram Chandra Bhawan, Cuttack	23 - 25 March 2017		

## Udaipur-Gomati National Book Fair (18 - 26 March 2017)

National Book Trust, India organized the Udaipur-Gomati National Book Fair at Sport Complex, Near Girls School, Udaipur, Tripura from 18 to 26 March 2017. The Fair was organized in collaboration with the Udaipur Municipal Council, District Administration Gomati and Tripura Publishers Guild. The Fair was inaugurated by Ms Sunchita Aice, Student of Class – 9, Udaipur English Medium, Higher Secondary School. Shri Subrata Deb, Chairman, Udaipur Municipal Council; Shri Debananda Dam, President, Tripura Publishers Guild; and Shri Subhasish Bandopadhyaya, SDM Gomati the special guests on the occasion. More than 50 publishers and booksellers from across the country displayed their publications in 85 stalls. Several cultural programmes and competitions for school children were arranged by Udaipur Municipal Council. Around 250 school children participated in different events organized by Udaipur Municipal Council.

# PROMOTION OF INDIAN BOOKS ABROAD

With a view to promote Indian books abroad, National Book Trust, India participates in international book fairs by displaying a cross-section of representative Indian publications brought out by various Indian publishers. NBT participates regularly in some of the leading book fairs which include Bologna Children's Book Fair, Colombo International Book Fair, Frankfurt International Book Fair and Sharjah International Book Fair.

During the year 2016-2017, NBT participated in the following international book fairs:

## 1. Bologna Children's Book Fair (4 - 7 April 2016)

National Book Trust, India participated in the 53rd edition of the Bologna Children's Book Fair held at Piazza della Costituzione, Bologna, Italy from 4 to 7 April 2016. The theme of the Fair was the 'Fuel of Imagination'. Around 1,200 exhibitors from more than 70 countries participated in the Fair. The Fair also celebrated the birth centenary of one of the most famous children's author, Roald Dahl. Germany was the Guest of Honour Country at the Fair. Frankfurt Book Fair and the Goethe Institut Italia organized an exhibition titled 'Look!' where the original works of Germany's best contemporary illustrators were displayed. The Book Fair's Illustrators' Exhibition celebrated its 50th anniversary. The exhibition showcased the works of illustrators chosen by

a jury including Sergio Ruzzier, Taro Miura, and Nathan Fox. The other features at the Fair were: the Digital Media Hall, Translators' Centre and Authors Café. A large number of authors, illustrators, literary agents, distributors, printers, booksellers and librarians from across the world participated in the Fair.

National Book Trust, represented India at the Fair. A special stall was put up at the Fair in which more than 200 recently published titles in Hindi and English languages by various Indian publishers including NBT were displayed. Over fifteen publishers from India participated in the Fair.

Shri Narender Kumar, Production Officer represented NBT at the Fair.

## 2. London Book Fair (12-14 April 2016)

National Book Trust, India participated in the London Book Fair organised at London from 12 to 14 April 2016. The London Book Fair is the global marketplace for rights negotiation and the sale and distribution of content across print, audio, TV, film and digital channels.

National Book Trust, India participated in the Fair through Capexil.

#### 3. Abu Dhabi International Book Fair (27 April to 3 May 2016)

National Book Trust, India participated in the 26th Abu Dhabi International Book Fair held at the Abu Dhabi National Exhibition Centre, Abu Dhabi from 27 April to 3 May 2016. The Fair, organised by the Abu Dhabi Tourism & Culture Authority (TCA Abu Dhabi), was held under the patronage of His Highness Sheikh Mohammed bin Zayed Al Nahyan, Crown Prince of Abu Dhabi, Deputy Supreme Commander of the Armed Forces. Spread over an area of 31,962 square metres, the Fair saw the participation of more than 1,200 exhibitors from 63 countries, including 600 authors and more than 20 artists. The Fair celebrated the UAE's 'Year of Reading,' as declared by HH Sheikh Khalifa bin Zayed Al Nahyan, President of the UAE and Ruler of Abu Dhabi. Ibn Rushd, well-known Arabic-Islamic philosopher was the Personality of the Year at the Fair. Italy was the guest of honour country at the Fair. The concept 'Made in Italy' was represented at the Italian pavilion in all its forms, from the exceptional vivacity of Italian literature to the innovative energy of Italian design and the extraordinary achievements in art and the culinary arts. More than 16 publishing houses along with a large number of authors, including mystery writer Donato Carrisi and Mediaevalist Franco Cardini represented Italy at the Fair.

National Book Trust, India along with 19 publishers from across the country participated in the Fair. More than 300 books in English, Hindi, Malayalam, Tamil, Telugu and Urdu languages were displayed at the India pavilion. The pavilion was inaugurated by Shri T P Seetharam, Ambassador of India to the UAE. NBT stall witnessed a regular stream of visitors Abu Dhabi is one of the three cities in UAE with a large population of Indian migrants. The book lovers showed keen interest in books for children and books in Urdu language.

Shri Pankaj Chaturvedi, Hindi Editor, and Shri Amit Kumar Singh, Asst. Director (Admn.) represented NBT India at the Fair.

## 4. Asian Festival of Children's Content, Singapore (25 - 29 May 2016)

The Trust participated in Asian Festival of Children's Content organized at the National Library Building, Singapore from 25 to 29 May 2016. Japan was the Country of Focus at the AFCC. Singapore and Japan celebrated the 50th anniversary of diplomatic relations between them. A delegation of 17 authors, translators, illustrators and other industry experts from Japan gave an insight into the history of Japanese children's literature, and the latest trends and developments in the publication of children's books. A special exhibition entitled 'The History of Japanese Picture Books: From E-ingakyo to The Family of Fourteen' (in cooperation with the Chihiro Art Museum in Japan) displayed beautiful examples of Japanese pictorial storytelling from early Heian period (8th century) to modern day picture books.

A special stall was dedicated to India in which National Book Trust, India displayed more than 150 books in English and Hindi published by various publishers across the country. A large number of booklovers visited the stall and showed keen interest in the children's literature of India.

Shri Dwijendra Kumar, Assistant Editor (English), represented NBT at the Festival.

## 5. Nepal International Book Fair (27 May - 4 June 2016)

National Book Trust, India participated in Nepal International Book Fair organised at Kathmandu (Nepal) from 27 May to 4 June 2016. Nepal International Book Fair is an ideal platform to explore business opportunities for publishers, distributors, book sellers, printers, translators, artists, authors, multimedia suppliers and other stakeholders of the publishing industry. Equally ideal platform for the readers, academicians, librarians and general public to facilitate their search and query about different genres of books.

Shri Shyam Lal Kori, Accounts Officer (NRO) and Shri Surinder Kumar Arya, Assistant (Exhibition) represented NBT at the Fair.

## 6. Beijing International Book Fair (24 – 28 August 2016)

The Trust participated in the Beijing International Book Fair (BIBF) organised from at China International Exhibition Centre, Beijing from 24 to 28 August 2016. The Central and Eastern European Countries (CEEC) were the countries of honour at the Fair. The CEEC delegation comprised of – Serbia, Slovakia, Czech, Lithuania, Slovenia, Romania, Macedonia, Montenegro, Croatia, Estonia, Poland, Latvia among others. Inviting the CEEC countries was part of China's "one belt, one road" initiative, that strives to engage with countries along the former silk road through business collaborations and cultural exchanges. Incidentally, China was the Guest of Honour country at the New Delhi World Book Fair 2016. Spread over 78,600 sq mt, the BIBF had around 3000 publishers with nearly 1400 foreign exhibitors. The Fair also hosted many literary events, meet the authors, rights meet, as well as kids and culinary interactive sessions.

National Book Trust, India participated with over 300 titles in English and Hindi, published recently by a cross section of publishers. The books included fiction, non-fiction, higher education text books, and a large number of children's books. Indian children's books were a great attraction at the Fair. NBT explored the possibilities of making available many of our children's books into Chinese.

On the occasion of its 30th anniversary, the BIBF honoured NBT with the special Honorary Exhibitor Award. Receiving the award Dr. Rita Chowdhury, Director, NBT observed that participation in each others' book fairs remains important as it opens up to a range of diverse writings. Today BIBF is a major window to a broader Asian market. It has gradually become a platform for the rights trade and professional exchanges.

Dr. Rita Chowdhury, Director, and Shri Benny Kurian, Assistant Editor (English) represented NBT at the Fair.

#### 7. Colombo International Book Fair (16 - 25 September 2016)

The Trust participated in the 18th edition of Colombo international Book Fair held at Sirimavo Bandaranaike Memorial Exhibition Centre and BMICH, Colombo, Sri Lanka from 16 to 25 September 2016. The Fair was inaugurated by Shri Gayantha Karunathilaka, Minister for Parliamentary Reforms & Mass Media, Govt. of Sri Lanka. Noted children's author and illustrator, Ms Kala Keerthi Sybil Wettasinghe was the special guest on the occasion.

Literary workshops organised by the Writers Organization of Sri Lanka saw Sinhala and Tamil authors, poets and academicians conducting sessions on different aspects of Sri Lankan literature. Besides, a number of book release functions, seminars and cultural programmes were also organized. The children's activities including reading sessions, creative workshops on drawing, among others engaged the young readers. Sampath Bank's 'Katapath Pawura', an initiative to promote poetry, had visitors writing poems in Sinhala and pinning them up on a wall. Around 60 international and 150 local publishers participated in the Fair.

National Book Trust, India participated in the Fair with over 220 titles in English, Hindi and Tamil languages. These included publications of 33 publishers from various parts of the country. The NBT stall was visited by a large number of people including Dr M Sivaguru, SS(HOC); Snasri Nunayajzuka, translator and writer; scholars, teachers among others. Visitors to the NBT stall showed keen interest in the books on Tagore and Mahatma Gandhi, educational books, Hindi learning books, books based on epics like Ramayana and Mahabharata, mythological books like Panchtantra, books on Buddhism, etc.

Shri Pathipaka Mohan, Assistant Editor (Telugu) represented NBT at the Fair.

## 8. Frankfurt Book Fair (19 - 23 October 2016)

The Trust participated in the biggest International Trade Fair for content, Frankfurt Book Fair held at Frankfurt, Germany from 19 to 23 October 2016. This year's Guest of Honour was Flanders & The Netherlands. The theme of the guest of honour was 'This Is What We Share' which reflected richness and depth of the Dutch language, literature and culture. More than 400 books translated from Dutch to German in various genres including novels and short stories, books for children and teenagers, non-fiction, poetry, plays and graphic novels were the major attraction at the Fair. Seventy Flemish and Dutch authors also participated in various literary programmes, readings, exhibitions among others held across the Germany. This year more than 7000 exhibitors from over 100 countries participated in the Fair. STM Frankfurt Conference 2016, devoted to 'Scholarly publishing 2020: Innovation beyond the curve;' 'The Weltempfang', a stage for cultural policy; Brussels meets Frankfurt; Business Club 2016: Inspiration! Networking! Business!; CEO Talks; 'A Book is a Film is a Game' – networking day for members of the book, film and games industries; Readings; Performances; Dutch cuisine; Global Illustration Award among others were the special highlights of the Fair.

A specially designed India Pavilion put up by the National Book Trust, India was a major attraction at the Fair. The Pavilion was inaugurated by H.E. Mr. Gurjit Singh, Ambassador of India to Germany. Expressing his happiness at the participation

of NBT, the ambassador said that Frankfurt Book Fair being one of the biggest in the world is a good business opportunity for Indian publishers. The India Pavilion displayed over 200 titles across disciplines in English and Hindi published by around 30 Indian publishers. The Pavilion was visited by a fair number of people and they showed keen interest in Indian books. Dr Rita Chowdhury, Director, NBT who was present at the Fair had discussions with many publishers and delegates from various countries. She apprised them on the forthcoming New Delhi World Book Fair 2017. Sharing the importance of participating at the New Delhi World Book Fair 2017, she said that the Fair is an important gateway to sourcing contents from South Asia and offers good business opportunities for publishers. She also informed them about other publishing activities of the Trust.

Shri Debabrata Sarkar, Deputy Director (Art) also represented NBT at the Fair.

#### 9. Sharjah International Book Fair (2 - 12 November 2016)

The Trust participated at the 35th Sharjah International Book Fair (SIBF), held at the Sharjah Expo Centre from 2 to 12 November 2016. His Highness Sheikh Dr Sultan Bin Muhammad Al Qasimi, Member of the Supreme Council and Ruler of Sharjah, opened the 35th edition of SIBF, themed 'Read More'. The United Nations Educational, Scientific and Cultural Organisation (UNESCO) was this year's SIBF Guest of Honour in recognition of its efforts in promoting education and culture in countries affected by war, conflict and natural disasters. UNESCO presented various activities at the fair in recognition of its shared interests with Sharjah. The Fair saw the footfall of more than 2.31 million visitors, with the volume of book sales reaching AED 176 million, the highest ever in its three-and-a-half decade history. Hosting 1,681 publishing houses from 60 countries with approximately 1.5 million titles on display, SIBF 2016 presented an array of sessions hosted by its Kids Activities programme, Cultural Activities programme, Cultural Café, Cookery Corner and Social Media Café. An array of cultural personalities and media celebrities participated at SIBF 2016, including renowned Egyptian actor Ezzat Al Alaili, Algerian poet and novelist Ahlam Mosteghanemi, Saudi poet Dr. Mohammed Al Muqrin, Palestinian poet Ibrahim Nasrallah, Iraqi researcher and writer Rasheed Al Khyoun, International relations expert Dr. Parag Khanna, Bollywood actors Shatrughan Sinha and Shilpa Shetty, and Indian film actor and producer Mammootty, and the Indian celebrity chef Maria Goretti. Famous authors taking part included Cassandra Clare, writer of The Mortal Instruments fantasy novels and Eric Van Lustbader, New York Times bestselling author who has penned 10 of The Bourne Series novels.

The NBT India facilitates the participation of Indian publishers at SIBF by providing them with subsidy on the discounted rental rates offered by SIBF to the publishers

participating through NBT, keeping in view the long relationship between NBT and SBA where each participates in the respective book fairs and promotes the publishing industry and book reading. This year NBT had facilitated the participation of 30 Indian publishers at the Fair. The NBT stall had a display of about 350 books from NBT as well as other Indian publishers across the country. The Indian Pavilion was inaugurated by Ms Deepa Jain, HOC and Consul, at the Consulate General of India, Dubai. The NBT stall was visited by a number of media persons, visitors, school children, teachers, celebrities and book lovers.

Shri Baldeo Bhai Sharma, Chairman NBT met HE Ahmed Bin Rakkad Al Ameri, Chairman of Sharjah Book Authority (SBA), and discussed about the India Pavilion at SIBF and how Indian Book industry can be projected at SIBF, since a majority of population in Sharjah and Dubai comprised Indians, who were the major buyers and visitors at SIBF. Shri Sharma also met the Consulate General, Shri Anurag Bhushan at the CGI Dubai, and discussed the various NBT titles for Indian schools in Dubai and Sharjah, especially the recently-launced Param Vir Chakra series of NBT. Shri Sharma also held various meetings with media persons, SBA authorities as well as visitors to the Fair.

Shri Kumar Samresh, Deputy Director and Ms Kanchan Wanchoo Sharma, Assistant Director represented NBT at the SIBF 2016.

#### 10. London Book Fair (14 - 16 March 2017)

National Book Trust, India participated in the London Book Fair held from 14 to 16 March 2017. Besides putting up a Collective Exhibit of Books from India, the National Book Trust, India organised a meet of the Indian Diaspora Writers to elicit their views on projecting the work of Indian Diaspora Writers of UK in India. Chaired by NBT Chairman, Shri Baldeo Bhai Sharma, more than 15 Indian writers settled in various parts of UK, participated in the discussion. Shri Sharma dwelt at length about NBT's book publishing and book promotion programmes, and its endeavour to engage with the Indian Diaspora writers. Speaking on the occasion, Shri A Rajan, Minister, (Coordination), Indian High Commission, UK, gave a brief overview about the composition of Indian Diaspora Community in UK, while stating that while it constitutes only 1% of population of UK, its contribution to GDP of UK is more than 3%.

The writers present on the occasion, welcomed the initiative of NBT in organising the Meet, terming it "an unprecedented exercise". Some of them discussed their on-going projects with NBT, while also suggesting books on themes like travelogues, books for children, Indian flora and fauna, and anthologies of short stories and poetry written

by Indian Diaspora writers. The writers who attended the meeting included Shri Tajendra Sharma, Ms. Aruna Sabharwal, Ms. Shikha Varshney, Ms. Indu Berot, and Ms. Geeta Sharma (London), Shri Mohan Rana (Bath), Smt. Vandana Sharma and Shri Mukesh Sharma (Birmingham), Jaya Verma and Dr. Mahipal Verma (Nottingham), Divya Mathur (Hertfordshire), Gurcharan Singh (Loughborough), Kadambari Mehra (Surrey), and Shri Suresh Chandra Shukla, who came from Oslo, Norway. Besides the authors, Shri K S Rao, Secretary, Sahitya Akademi, Shri Rajinder Chaudhry, Director, Publication Division, Shri Tarun Kumar, Hindi Officer, Indian High Commission, and officers from NBT also participated in the discussions.

Earlier, speaking at the inaugural of the Spotlight on India event of London Book Fair, Shri Y K Sinha, Honourable High Commissioner of India to UK, underlined the vast significance of Indian publishing and culture, and various programmes being organised under the India-UK Year of Culture being celebrated in 2017. He hoped that with the participation of nearly 75 exhibitors at London Book Fair and numerous publishing professionals from India, a new era of further co-operation between India and UK publishers would begin. Later during a call on the Honourable High Commissioner by the Chairman, NBT, possibilities of institutionalising the projection of Indian Diaspora Writing from UK in India were discussed to which the Honourable High Commissioner promised to extend full co-operation.

The London Book Fair is the global marketplace for rights negotiation and the sale and distribution of content across print, audio, TV, film and digital channels. National Book Trust, India participated with a Collective Exhibit of 200 titles in English, Hindi, Punjabi and Gujarati representing the works of nearly 50 Indian publishers. NBT's presentation was part of the "Spotlight on India" focus at London Book Fair, which was co-ordinated by CAPEXIL with NBT, PD, Sahitya Akademi, and other private publishers.

The 3-member Delegation led by NBT Chairman, Shri Baldeo Bhai Sharma, included Shri Kumar Vikram, Editor, and Ms. Kanchan Wanchoo Sharma, Assistant Director (Exhibition).

#### LITERARY ACTIVITIES DURING 2016 - 17

#### **Book Release**

- 1. The Trust organized a book release function of *Dangerous Dispatches* at India International Centre, New Delhi on 26 April 2016. Shri Vinay Sheel Oberoi, IAS, Secretary, Higher Education, MHRD released the book. H.E. Mr. Alexander M Kadakin, Ambassador of Russia to India, was the Chief Guest on the occasion. Shri K Raghunath, IFS (Retd.), former Foreign Secretary, Government of India and Dr Rita Chowdhury, Director, NBT also spoke on the occasion.
- 2. The Trust organized a book release function of its recently published title in Hindi 1857 Ka Lok Sangram aur Rani Laxmibai, at Galav auditorium, Jiwaji University on 19 June 2016. Dr Anand Mishra, noted historian and Registrar of Jiwaji University released the book. Shri Pramod Bhargav; Dr Somdutt Gautam; Shri Ramprakash Anuragi, noted lyricist; Dr Sandhya Bhargav, Head of History Department; and Shri Dev Shreemali, well-known journalist were the speakers on the occasion. Shri Baldeo Bhai Sharma, Chairman, NBT was also present on the occasion.
- 3. National Book Trust, India organised a book release function of two books in Hindi titled 1857: Kranti aur Krantidhara and Komgata Maru, at Meerut on 10 July 2016. Prof. Narendra Kumar Taneja, Vice-Chancellor, Chaudhary Charan Singh University, Meerut was the chief guest on the occasion. The speakers on the occasion included Dr. Neelkamal Sharma, eminent lawyer; Dr Amit Pathak, well-known historian; Shri R K Bhatnagar,

IAS; and Shri A K Gandhi . Shri Baldeo Bhai Sharma, Chairman, NBT was also present on the occasion.

- 4. National Book Trust, India organised a book release function of *Rani Rudrama Devi* at NBT Book Promotion Centre, Hyderabad on 30 August, 2016. Shri Devulapally Prabhakar Rao, Chairman, Official Language Committee, Govt. of Telangana released the book. Prof. Vakulabharanam Ramakrishna, former member, NBT Telugu advisory panel and Editor, Andhra & Telangana Comprehensive History; Shri Tripuraneni Hanuman Chowdhary, Chairman, Pragna Bharati; and Dr. Alekhya Punjala, author of the book were the speakers on the occasion. Shri Baldeo Bhai Sharma, Chairman, NBT presided over the function. Dr Rita Chowdhury, Director, NBT was also present on the occasion.
- 5. The Trust organized a book release function at Karpoori Thakur seminar hall, Patna Museum, Patna on 5 September 2016. Shri Ram Nath Kovind, Hon'ble Governor of Bihar released the books. Padamshree Smt. Usha Kiran Khan, Shri Ripusudan Prasad Srivastava, former Vice Chancellor, Bhupendra Narayan Mandal University and Shri Udai Shankar Sharma, former Director, Magahi Academy and Shri Baldeo Bhai Sharma, Chairman, NBT were also present on the occasion. On this occasion, 15 NBT books translated into Bhojpuri, Magahi and Maithili languages were released including Sardar Ballabh Bhai Patel, Gali Mohallon Ke Kuchh Khel, Baiju Mama, Rusty Ke Kaarnaame, Sabkaa Saathi Sabkaa Dost, Birsa Ki Kahani, Samta Ke Samarthak Ambedkar and Samata Ke Samarthak Ambedkar.

#### 125th Birth Anniversary of Dr. Bhimrao Ramji Ambedkar

- 1. The Trust organised a discussion on the topic 'Dr B R Ambedkar and His Philosophy on Education' at the National Institute of Mass Communication and Journalism (NIMCJ), Ahmedabad on 13 April 2016. Shri Kishore Makwana, well-known author was the chief guest on the occasion. Dr Sheerish Kashikar, Director and Shri Kaushal Upadhyay, faculty member, NIMCJ and Shri Baldeo Bhai Sharma, Chairman, NBT were also present on the occasion.
- 2. As part of Dr. Bhimrao Ramji Ambedkar's 125th birth anniversary celebrations, National Book Trust, India in collaboration with Vijaynagara Srikrishnadevaraya University organized a seminar on 'Dr B R Ambedkar's Contribution to the Constitution of India: An Overview' at Ballari, Karnataka on 14 April 2016. Prof. G B Nandan, noted scholar, inaugurated the seminar. Prof. M S Subhash, Vice-Chancellor of the University presided over the function. Dr B Saroja, noted academician, Shri Veerendra Patil, well-known lawyer, Prof. T M Bhaskar, Registrar of the university, Dr Rajendra Prasad and Dr Shantha Naik also spoke on the occasion.

3. National Book Trust, India in collaboration with Sahitya-Samskruti Parishad, Bhadrak organized a discussion on 'Ambedkar's views on India's Multilingualism' at the Conference Hall of DRDA at Bhadrak, Odisha on 14 April 2016. On the occasion, the recently published NBT book in Odia titled *Swami Vivekananda: Yuvashaktira Chirantana Prerana* was released. Dr. Debeprasanna Patnaik, noted linguist; Prof. Basant Kumar Mallick, Utkal University, Vani Vihar and Director, Ambedkar Study Centre, Bhubaneswar; Prof. Brajamohan Mishra; Prof. Dr. Nityananda Swain, popular science writer of Odisha; Dr. Duryodhan Das, President of Sahitya-Samskruti Parishad were the speakers on the occasion.

#### **National Book Festival**

- 1. As part of National Book Festival, National Book Trust, India in association with Dept. of Language and Culture, Govt. of Telangana organized several programmes at Ravindra Bharathi, Saifabad, Hyderabad from 22-27 March, 2017. Prof. N. Gopi, Sahitya Akademi awardee and Member, NBT Telugu Advisory Panel inaugurated the Festival. During the festival a number of NBT's books were released including *Navalekan Telugu Short Story Anthology, Jhoot Ka Thaila* and *Nanhe Kargosh Ki Buddhimani*. Besides, a workshop on book review for university students; essay and painting competitions for school children were also organized. Over two hundred students from various schools and colleges participated in these events.
- 2. As part of National Book Festival, the Trust organized a three-day literary festival at Sriramchandra Bhavan, Cuttack, Odisha from 23 25 March 2017. Dr. Pratibha Ray, noted litterateur and Jnanpith awardee inaugurated the festival. On this occasion NBT books in Odia language viz. Faturanandanka Shrestha Hasyagalpa, Biography of Binod Kanungo; Nabalekhan: Odia Lekhikanka Kshudragalpa and Odia translation of Nabalakhan: Bangla Galpa Sankalan and A Simple Life of Swami Vivekananda were released. On the second day of the festival, a symposium on 'Odia Children's Literature: The Flight of Imagination' was held on 24th March 2017. Four Odia translations of the NBT books for children including From Pumpkins to Pickles, Aankho Dekhi, Rintu and His Compass and The Lost Ant were also released on the occasion. On the concluding day, a symposium on 'Odia Lyric: A Quest for Musical Beauty' was held in collaboration with Odia Geetikabi Samaj, an organisation of Odia lyricists of the state.
- 3. As part of National Book Festival, National Book Trust, India organized a session on storytelling and creative writing for children at Pragati Maidan on 23 March 2017. Shri Prakash Manu, well-known children's writer and Ms Fouzia, well-known storyteller were the special guests on the occasion. More than 200 students from Kendriya Vidyalaya, Pitampura; Sarvodayay School, Anand Vihar and various NGOs participated in the programme.

- 4. As part of National Book Festival, National Book Trust, India organized a two-day literary programme in Bengaluru, Karnataka from 24 25 March 2017. During the programme, NBT book in Kannada titled *Education in India* was released and a talk on the topic 'Achievers Speak on Book Culture' was organized. The speakers included: Dr Kamala Hampana, Shri Abdul Rehman Pasha, Dr Mahabaleswar Rao, Dr A. N. Yellappa Reddy, Dr M.S. Murthy and Shri Pichalli Shrinivas.
- 5. As part of National Book Festival, National Book Trust, India organized a five-day literary programme in Surat, Gujarat from 18 22 March 2017. Dr Daxesh Thakar, Vice-chancellor, VNSG University; Dr Keshubhai Desai, noted author and Dr Rupa Mehta, Asst. Director, Doordarshan were the guests of honour at the inaugural function. The function was presided over by Shri Yatish Parekh, Chairman, SES, Surat. During the programme, poets' meet and four discussions on the topics viz. 'Gujarati Literature', 'Ebooks and printed books,' 'Cinema and literature,' and 'Folk literature' were organized. Besides, a number of cultural programmes were organized.

#### 141st Birth Anniversary of Sardar Vallabhbhai Patel

1. As part of 141st birth anniversary celebrations of Sardar Vallabhbhai Patel, a talk on the 'Role of Sardar Vallabhbhai Patel in National Integration' was organized at Darshanam Central Park Auditorium, Vadodara, Gujarat on 5 November 2016. The programme was organized in association with Kamlashankar Foundation, Vadodara. Prof. Hari Desai, well-known academician and journalist was the chief guest on the occasion. Dr. Pradeep Pandya, Chairman, Kamlashankar Foundation was also present on the occasion.

#### Seminars

- 1. The Trust organized a two-day National Seminar on 'Yoga and Mental Health' at Department of Medicine, AIIMS, New Delhi on 20-21 June 2016. The speakers on the occasion were: Dr. A Mukhopadhyay, Dr. S.N. Mishra, Dr. Santosh Shukla and Dr. Dhanraj Sharma. Shri Baldeo Bhai Sharma, Chairman, NBT was also present on the occasion.
- 2. The Trust organized a seminar on 'Sanskrit Language and Indian Culture' at Authors' Corner, Noida-Greater Noida Book Fair on 15 September 2016. Eminent scholars and litterateurs including Dr Baldevanand Sagar, former Director, Kalidas Sanskrit Academy; Dr Manoj Kumar Mishra, Head of Veda Department, Rashtriya Sanskrit Sansthan; and Dr Balram Shukla, Assistant Professor, Sanskrit Department, University of Delhi were the speakers on the occasion. The session was presided over by Padma Shri Dr Ravindra Nagar,

renowned Sanskrit scholar. Dr Rita Chowdhury, Director, NBT was also present on the occasion.

#### Others

- 1. National Book Trust, India organized meeting on 'Mahila Lekhan Protsahan' at the premises of the Trust, New Delhi on 15 July 2016. The participants at the meeting were Ms Chitra Mudgal, Dr Kamal Kishore, Dr. K. Srinivas Rao, Dr. Ravi Tekchandani, Ms. Suryabala, Ms Maitreyi Pushpa, Ms Chandrakanta, Ms Kshama Kaul, Shri Balram, Dr Avnijesh Awasti, Shri Vivek Mishra and Dr Vishesh Kr. Gupta. On this occasion Shri Baldeo Bhai Sharma, Chairman and Dr Rita Chowdhury, Director, NBT were also present.
- 2. National Book Trust, India organised 'Hindi Pakhwada' from 1 to 15 September 2016. During the Pakwada, three competitions for employees of the Trust including Hindi general knowledge, essay writing and poetry writing. On the concluding day of the Pakhwada, a lecture on the topic 'Hindi Rajbhasha, Janbhasha aur Vishwabhasha' was organised. Dr Lakshmi Shankar Vajpai, renowned poet and Dr Avanijesh Awasthi, Associate Professor, Department of Hindi, University of Delhi were the special guests on the occasion.
- 3. The Trust organized a two-day literary festival at Bhatinda, Punjab from 6-7 October 2016 in which well-known authors and litterateurs including Shri Manjeet Singh, Dr Satnam Singh Jasal, Shri Khushwant Vergari, Shri Atar Singh, Shri Jora Singh Sandhu and Shri Jaspal Mankhera participated.
- 4. National Book Trust, India organized a discussion on the topic 'Samvad Aur Samvedna Ka Sashakt Madhyam: Patra Lekhan Sahitya' at Ghaziabad on 16 October 2016. The speakers on the occasion were: Shri Jagdishwar Goverdhan, Dr Ramavtar Sharma, Dr D K Bahel, Shri Mohan Swarup Bhatia, Dr Rajesh Chand Pandey, Dr Arvind Srivastava, Shri Ashok Bansal and Dr Bhavna Shukla. Shri Baldeo Bhai Sharma, Chairman, NBT was also present on the occasion.
- 5. As part of Vigilance Awareness Week, the Trust organized a lecture on the topic 'Public Participation in Promoting Integrity and Eradicating Corruption' at NBT Conference Room on 31 October 2016. Shri A K Garde, former Secretary, Central Vigilance Commission was the chief guest on the occasion.
- 6. National Book Trust, India organized a discussion on the importance of book in the age of Internet at Sonbhadra, Uttar Pradesh on 18 November 2016. The speakers on the occasion were: Shri Sanjay Shekhar, Dr Veer Singh, Shri Pradeep Narayan, Shri Sanjay Chaturvedi, Shri Soni Chaurasia and Shri Vijayshankar Chaturvedi.

- 7. As part of National Book Week celebrations, National Book Trust, India organised a discussion on the topic 'Celebration of Books' at Chikkamagaluru, Karnataka on 19 November 2016. Well-known personalities from different fields including Ms Indira B. Krishnappa, Shri Kalkuli Vittala Hegde, Prof. H.M. Rudraswamy, Shri N. Raju, Ms Padma Thimmegowda and Ms Jyothi Prakash shared their views on book culture.
- 8. National Book Trust, India organized a five-day National Workshop to develop portraits of women saint, poets-philosophers of India for the NBT's 2017 calendar. The workshop was held from 21 to 25 November 2016 at NBT Conference Room, New Delhi. Shri Vishnu Saxena, expert on ancient India was the chief guest on the occasion. Shri Baldeo Bhai Sharma, Chairman, NBT presided over the function. Ms Alka Raghuwanshi, eminent painter was the special guest on the occasion. Dr Rita Chowdhury, Director and Shri Satish Kumar, Joint Director (Production), NBT were also present on the occasion.
- 9. On the occasion of International Mother Tongue Day, a discussion was organized at Bhilai, Chhattisgarh on 21 February 2017. On this occasion the speakers included Dr Susheel Trivedi, Shri Divik Ramesh, Shri Sudheer Sharma, and Shri Sandeep Tewari. The speakers shared their views on the impotance of mother tongue.
- 10. National Book Trust, India organized a two-day literary programme at Kullu Himachal Pradesh from 25 26 February 2017. The programme was organized in association with Himachal Bhasha Sanskriti Vibhag, Himachal Pradesh. The special guests in the programme were: Dr Sudharshan Vashishth, Shri Ashok Gautam, Shri Pratush Guleri, among others.
- 11. National Book Trust, India organized a two-day literary programme at Guru Nanak Dev College, Ladowali, Jalandhar, Punjab from 1 2 March 2017. During the programme, a discussion on the topic 'Shabd Ke Samney Chaunotiyan Aur Samadhan' was organized. The speakers on the occasion were: Shri Suresh Seth, Shri Saini Baljeet, Shri Dharampal Sahil, Ms Kiran Walia and Dr Jaspal Singh.
- 12. National Book Trust, India organized a two-day literary programme at Chaudhari Ramjas Kala Sadan, Shri Ganganagar, Rajasthan from 4 -5 March 2017. The special guests on the occasion were: Dr Mangat Baadal, Dr Satya Narayan, Shri Kashmiri Lal, Shri Sandesh Tyagi, among others.
- 13. National Book Trust, India organized a poets' meet at Pragati Maidan, New Delhi on 21 March 2017. Well-known litterateurs including Shri Lakshmi Shankar, Shri Suresh Pandey, Shri Rakesh Pandey and Ms Nivedita Dinkar participated.

- 14. National Book Trust, India organized a two-day literary programme at Champa-Janjgeer, Chhattisgarh from 24-25 March 2017. During the programme, discussions on satire, poetry and stories were organized in which Shri Anup Srivastava, Dr Divik Ramesh, Shri Tanveer Hassan, among others presented their views.
- 15. National Book Trust, India organized literary programmes during Jalandhar Book Festival held at Jalandhar, Punjab from 17 to 25 March 2017.

# INDIA CHINA TRANSLATION PROGRAMME

In a significant initiative in cultural diplomacy, the Government of India and the Government of Republic of China have put forward an ambitious translation programme that includes translation of select 25 classical and contemporary works from Chinese into Hindi and Indian literary works into Chinese. To give effect to this initiative a Memorandum of Understanding was signed between the Ministry of External Affairs, Government of India and the State Administration of Press, Publication, Radio, Film and Television of the People's Republic to China in Cooperation in Mutual Translation and Publication of Classic and Contemporary Works. It was signed during the visit of Premier Li Keqiang to India.

The project of taking forward the programme was given to National Book Trust, India. To implement this project the External Publicity and Public Diplomacy Division of Ministry of External Affairs, Government of India and the National Book Trust, India signed an MoU in December 2015, to translate the 25 Chinese works into Hindi.

During the year, the National Book Trust, India in association with External Publicity and Public Diplomacy Division, Ministry of External Affairs organized a workshop on 'India China Translation Programme' at The Ashok Hotel, New Delhi on 6 March 2017.

Dr Rita Chowdhury, Director, NBT and Mr MLK Raja, Officer on Special Duty (Public Diplomacy), XPD Division, Ministry of External Affairs were the special guests on the occasion. Mr. Liu Hang, Vice Chairman, Encyclopedia of China Publishing

House, Beijing; Mr Teng Zhenwei, Director, Humanities and Social Sciences Branch, Encyclopedia of China Publishing House, Beijing and Prof. Jiang Jingkui, Director of Center for South Asian Studies, Peking University, Chinese Side Editor in Chief of the Project, Beijing represented China at the workshop. The workshop was chaired by Prof. B R Deepak, Centre for Chinese and Southeast Asian Studies (CCSEAS) JNU.

The workshop was attended by the translators who have been assigned the work of translation of select Chinese works into Hindi including Prof. N M Pankaj, Acting Vice Chancellor, Nalanda University; Ms Dayawanti, Assistant Professor, CCSEAS, JNU; Ms Tanvi Negi, Assistant Professor, Doon University; Mr Kaushal Kishore, Assistant Professor, CCSEAS, JNU; Ms Arpana Raj, Assistant Professor, Central University of Jharkhand; Mr Sandeep Biswas, Assistant Professor, Central University of Jharkhand; Mr Irfan Ahmed, Assistant Professor, Sikkim University, Sikkim; and Mr Swami Kundan Kishore, Assistant Professor, Gujarat Central University.

The workshop was divided into two sessions including 'Translation of Chinese Classics' and 'Translation of Modern Chinese Literature.' In these sessions, the participants discussed about the challenges being faced by them while translating the Chinese works into Hindi as well as the status of their work. So far about 20 Chinese literary works have been assigned for translation of which six are under various stages of production.

#### 59TH FOUNDATION DAY CELEBRATIONS

"In present times, our society reflects poor collective consciousness as the literacy rate of our country is not high," said Dr N K Singh. He was delivering the fifth NBT Foundation Day Lecture on 'Books and Reading in Today's India' organized at the Trust's premises in Vasant Kunj, New Delhi on 17 August 2016.

"Lack of knowledge and literacy has made our society vulnerable," said Dr N K Singh. He felt that market forces are at an advantage because of ignorance of people. They use this weakness to block the thought process of the people to promote their products.

Speaking of the reading habits of the people, especially youth in India, Dr N K Singh said that people hardly read books but like to read small pieces posted at different platforms of social media like Facebook and Whatsapp. He added that the information provided through these platforms is not credible as it is incomplete and vague.

"Such incomplete information and knowledge," Dr N K Singh observed, "has made our society susceptible to ignorance and lack of reasoning." Therefore, we are easily carried away by this wrong information giving way to conflicts in the society. He emphasized that we need to acquire right knowledge to rationalize our thoughts. He observed that institutions like NBT can continue to play a larger role in creating awareness among people by providing good books at affordable price.

Dr N K Singh opined that books provide knowledge which help in enhancing the quality of life and reasoning ability of the people in a society. To enhance knowledge in the society, government institutions can play a significant role. They are the knowledge vendors of our society. He added that this task is difficult for private publishers as they are influenced by the market forces.

To reach out to readers who are tech-savvy and use smartphones etc., Dr N K Singh said that NBT may also bring out ebooks at affordable prices.

He also shared his experience as a journalist and a role that media can play in the betterment of society. He said that the electronic media for example disseminate important issues related to society through discussions and debates with eminent speakers to bring out right facts to the viewers and help them understand these issues.

During the session, he also brought to light the changes that are taking place in the Indian value system. He said that nowadays our value system is being driven by the market forces and consumerism. He said that Indian value system is a strong system and good for the society. We need to preserve it. Books are one of the ways to impart knowledge, and hence we need to promote reading of good books.

Shri Baldeo Bhai Sharma, Chairman, NBT in his presidential remarks said that the future of a society depends on its knowledge base. A true knowledge is one that brings a feeling of oneness among people. He also said that National Book Trust, India plays a significant role in creating awareness among the people of the country, which can be achieved through commitment and urge to serve the country.

Earlier, Dr Rita Chowdhury, Director, NBT welcomed the guests present on the occasion. She said that books will provide new perspective and a new India where people will not only be able to read but also understand the goodwill of Indian tradition and contribute towards the betterment of the society.

On this occasion, the employees of the Trust who completed 25 years of their service were also felicitated.

This is the fifth in the series of NBT Foundation Day Lectures. This annual lecture series was initiated in the year 2013. The lecture series aims to bring about the importance of books and reading in today's context and bring in critical thinking by inviting eminent personality from among women and men of letters, scholars, intellectuals and others who have made significant contributions to the world of publishing. The earlier lectures were delivered by Dr Shashi Tharoor, Prof. Andre Beteille, Ms. Shashi Deshpande and Prof. Kapil Kapoor.

#### ACTIVITIES IN NORTH EAST

National Book Trust, India, under its Development Project for North Eastern Region, a special scheme for North East, organised several book promotional activities in the year 2016-2017. Like the past few years, the year 2016-2017 has been an eventful and successful year for NBT as far as setting new trends in book promotional activities in the North East is concerned. Publishers, booksellers, authors, NGOs and the booklovers extended their help in NBT's effort of bringing all the stakeholders under one roof thereby giving a new impetus to the ever-growing reading movement in North East. In the process, the Trust has largely been successful in widening its readership in North East.

#### Translation Workshop in Assam

National Book Trust, India organised a 3-day translation workshop in collaboration with Bodo Writers' Academy (BWA) from 29 to 31 July 2016 at Sarupathar, the Headquarters of the Dhansiri Subdivision of Golaghat District of Upper Assam. The workshop was organised to translate some NBT children's publications brought under Nehru Bal Pustakalaya Series into Bodo language. The workshop was part of a special literary festival organised by BWA where Bodo writers and intellectuals from all over Assam were assembled.

Inaugurating the workshop at Sarupathar College Auditorium on 29 July 2016, eminent writer and translator and also the SDO (Civil) of Dhansiri subdivision Shri Naren

C. Basumatary, ACS appreciated the Trust for organising workshop to enrich Bodo children's literature. He urged participants of the workshop to help facilitate literary exchanges between Bodo and other Indian languages. Shri Rajen Basumatary, Vice President, Bodo Writers Akademi also spoke on the occasion.

Eminent educationist, writer and first ever Sahitya Akademi award winner for Bodo language, Dr Mangal Singh Hazowary was the Resource person of the translation workshop.

Around 30 participants from across Assam like Kokrajhar, Dhupguri, Bijni, Dangarigaon, Dhemaji, Uriamghat, Ghoramari, Barama, Maharipara, Udalguri, etc. participated in the workshop. Around 25 translated manuscripts including Ban Ban Namar Gar Powalito (Asamiya), Dhanesh Powalitowe Uriboloi Sikile (Asamiya), Ek Yatra (Hindi), Nanhe Suraj (Hindi) and The Stowaway (English) were finalised in the workshop.

Besides, the Trust also organised Goalpara Book Fair (19 – 23 October 2016), Training Course in Book Publishing in Shillong (15 – 22 November 2016), Brahmaputra Literary Festival (7 – 15 January 2017), Aizawl Book Festival (6 – 11 March 2017), Udaipur-Gomati National Book Fair (18 – 26 March 2017) and also organised special programmes at the Bodo Literary Festival (19 – 20 March 2017).

### ACTIVITIES IN JAMMU AND KASHMIR

National Book Trust, India has been organizing book fairs, mobile exhibitions and other book-related activities like panel discussions, book release functions, seminars etc across the country to promote book mindedness among people especially among youth and making low-cost books available to book lovers. To further this objective and keeping in mind the evergrowing demands of the book lovers of Jammu & Kashmir, NBT has been organizing such activities in the region for the last many years. The following activities were organized during the period under review:

#### Festival of Children's Content in Jammu (24 - 27 March 2017)

A Festival of Children's Content was organized by the National Cntre for Children's Literature in Jammu from 24 - 27 March 2017. During the Festival, a Seminar on the 'Status of Children's Literature in Languages of Jammu & Kashmir' was organized in collaboration with Jammu & Kashmir Academy of Art, Culture and Languages. The speakers on the occasion were Dr. Aziz Hajini, Ghulam Nabi Aatash, Dr. Bhairu Lal Garg, Dr. R L Shant, Dr. Pyarelal Hatash and Dr. Kunjan Acharya among others. An exhibition of NBT books was also organized on the occasion at KL Saigal Hall, Jammu.

#### **Mobile Book Exhibition**

With active help from the local administration and intelligentsia, NBT organized the Pustak Parikrama (Mobile Book Exhibition) in Jammu & Kashmir from 27 June to 17 July 2016 during which books were made accessible to the readers in various remote areas of the region.

Besides, several activities related to Jammu & Kashmir were organized at Delhi NCR including a storytelling session on Folk Stories from Kashmir at Noida-Greater Noida Book Fair on 15 September 2016 in which Azhar Hajini, Kashmiri TV Anchor and RJ, interacted with the children; A story session conducted by Eishan Shalimari of ETV Urdu, Hyderabad on 15 January 2017 and an exhibition of books was organized by the Trust in collaboration with Jammu and Kashmir Academy of Art, Culture and Languages at Children's Pavilion during New Delhi World Book Fair 2017.

# ACTIVITIES BY NATIONAL CENTRE FOR CHILDREN'S LITERATURE

#### Seminar

 A Seminar on Children's Literature was organised at Dehradun, Uttarakhand at Officer's Transit Home on 27 June 2016. On the occasion, Shri Nand Kishore Hartwal, Shri Mukesh Nautiyal, Shri Manohar Chamoli Manu and Shri Dewen Mewari were resource persons.

#### **Orientation Programmes**

- 1. An Orientation programme of Readers' Club Movement was organised at District Institute of Education and Training, Dehradun, Uttarakhand on 28 June 2016.
- 2. An Orientation programme to promote Readers' club movement was organised at Karnal, Haryana on 11 July 2017. Ms Kshama Sharma and Prof. Navdeep Kaur were the resource persons in the programme.
- 3. An Orientation programme of Readers' Club Movement was organised at CCRT, Dwarka New Delhi on 16 February 2017.
- 4. An Orientation programme of Readers' Club Movement was held at S.D. College, Panipat, Punjab on 4 March 2017. In the programme, Dr Naseera Sharma, Dr Soma Bandopadhyay and Dr Gurmeet Singh were the resource persons.

#### Storytelling

- 1. During Delhi Book Fair 2016, a Storytelling festival by four writers/storytellers Ms Navin Menon, Shri Prayag Shukla, Ms Fouzia and Shri Kishore Shrivastava was held on 1 September 2016.
- 2. A Storytelling session on Folk Stories from Kashmir was organised during Greater Noida Book Fair on 15 September 2016. In the programme, Kashmiri TV Anchor and RJ, Azhar Hajini recited some stories.
- 3. A Storytelling session in collaboration with Delhi Metro was organised at Patel Chowk Metro Museum, New Delhi on 26 September 2016. Present on the occasion were two Storytellers Ms Jaishree Sethi and Fouzia who talked about 'Veergatha' series of the Trust.
- 4. A session on Storytelling and Creative Writing for Children was organised at Pragati Maidan on 23 March 2017, in which Shri Prakash Manu and Ms Fouzia interacted with the children and shared their experiences.

#### Workshop

- 1. A workshop on Dance Drama was organised during Greater Noida Book Fair on 15 September 2016. The workshop was conducted by the noted theatre artist Shri Manish Pande and danseuse MS Aarohi Layal.
- 2. On the occasion of the Birth Anniversary celebration of Sardar Vallabhbhai Patel, a story-writing workshop based on the theme 'National Unity' was organised for the children and teachers in Nigam Pratibha Vidyalaya, Janakpuri, Delhi on 5 November 2016. Shri Prakash Manu and Shri Rakesh Chakra conducted the session.
- 3. A workshop on How to Write for Children was held at M.S. University, Udaipur on 21 November 2016. On the occasion, Shri Sanjay Jain, Editor, Bachho Ka Desh and Dr Bheru Lal Garg among others interacted with children.
- 4. Two workshops for children on Creative Writing, and Illustration were organised at Chirang, Assam during Bodo Literary Festival held on 19-20 March 2017. Renowned Bodo writers Shri Rakhao Basumatary and Shri Maneswar Brahma as well as well-known illustrators Shri Dhansing Basumatary and Shri Utpal Talukdar interacted with children.

#### **Interactive Session**

1. An interactive session of an Author and Illustrator with Children and Young Adults was held during Azamgarh Book Fair on 2 December 2016. Ms Kshama

Sharma and Dr. Manjula Chaturvedi were the resource persons in the session.

#### Collaboration

1. A Festival of Children's Content involving languages of Jammu and Kashmir was organised by NCCL in collaboration with J&K Academy of Art, Culture and Languages, in Jammu from 24-26 March 2017. Dr. Aziz Hajini, Shri Ghulam Nabi Aatash, Dr Bhairu Lal Garg, Dr R L Shant, Dr Pyarelal Hatash and Dr Kunjan Acharya were the resource persons during the Festival.

#### **Publications**

- 1. Editing and publication of the bilingual quarterly magazine for children, *Readers' Club Bulletin* (4 issues).
- 2. A holding list of NCCL library books: *Reference Books and Encyclopedias* 2017.

#### Library Membership

NCCL Library has enrolled 17 new members.

### Visit of Dignitaries to NCCL Library

Prominent personalities like Prof. Chitra Harshvardhan, JNU; Mr Lan Yu-Jin, Educationist, Singapore; Mr Antony Arulraj, JRS, South Asia; Ms Kamna Jha, Chair Person, Maa Peace Foundation; Dr Ken Spillman, Perth, Australia; Dr Anil Goyal Sawera, Educationist; Dr Lalngaizuali, Mizoram University; Dr Manoj Kumar, Mizoram University; Ms Meenakshi Maini Batra, Sr. Manager, PNB, Gurgaon; and Prof. Ramya Joseph, Kalindi College visited the NCCL library.

# REGION-WISE LIST OF PARTICIPATION OF THE TRUST IN VARIOUS BOOK FAIRS/EXHIBITIONS

### Western Regional Office, Mumbai

S.No.	Event	Date	
		From	То
1	Ahmedabad Book Fair	01.05.2016	07.05.2016
2	Jalgaon Exhibition, Jalgaon	09.09.2016	14.09.2016
3	Bhavnagar K V Exh. Bhavnagar	10.09.2016	15.09.2016
4	Akola Exhibition, Akola	24.09.2016	02.10.2016
5	Ahmedabad K V Exhibition,	03.10.2016	05.10.2016
6	P L Deshpande Kala Academy, Mumbai	15.10.2016	19.10.2016
7	Deorukj Exhibition, Ratnagiri	25.11.2016	27.11.2016
8	Bhayendar Exhibition, Maharashtra	02.12.2016	04.12.2016
9	Chaityabhoomi Exhibition Dadar	05.12.2016	06.12.2016
10	Urdu Kitab Mela Bhiwandi	17.12.2016	25.12.2016
11	Mantralaya Exhibition Mumbai	11.01.2017	13.01.2017
12	Surat Book Fair,Surat	25.01.2017	29.01.2017
13	A B Marathi Sahitya Sammelan Dombivli	03.02.2017	05.02.2017
14	Kolhapur Exhibition Kolhapur	15.12.2016	15.12.2016
15	Kendriya Vidyalaya Ambernath	22.02.2017	23.02.2017
16	Kendriya Vidyalaya INS Hamla Malad	16.02.2017	17.02.2017
17	National Book Festival 2017 Borivali Mumbai	22.03.2017	25.03.2017
18	National Book Festival 2017, Surat, Gujarat	18.03.2017	22.03.2017

### Southern Regional Office, Bengaluru

S.No.	Event	D	ate
		From	То
1	5th Hosur Book Festival 2016	15.07.2016	24.07.2016
2	12th Erode Book Festival 2016	05.08.2016	16.08.2016
3	Titan School Book Exhibition,2016 Hosur	25.08.2016	28.08.2016
4	NBT,s Kalaburgi Book Fair 2016	17.09.2016	25.09.2016
5	Mysore Dasara Book Fair 2016-KPP	01.10.2016	09.10.2016
6	SSM Eglish Public School, Bangalore	21.10.2016	22.10.2016
7	St. Flower High School Vidyaran Nagar	03.11.2016	05.11.2016
8	Svb Exhibition at K V MEG Center, Ulsoor	03.11.2016	05.11.2016
9	SVB Exhibition at K V Airforce Stn Yelahanka, Bangalore	03.11.2016	05.11.2016
10	SVB Exh. at K V Jalahall, Bangalore	04.11.2016	07.11.2016
11	SVB at JSS School BSK, Bangalore	04.11.2016	05.11.2016
12	NBW Exh. at jawahar Navodaya Vidayalaya	04.11.2016	12.11.2016
13	NBW Exh. KV Hebbal Bangalore	17.11.2016	19.11.2016
14	NBW Exh. at Podar International School CBSE Chikkakodigehalli off Magadi Road	18.11.2016	19.11.2016
15	Kathavana Book Exh. at Govt. Model Primary School		14.11.2016
16	NBW Exh at Boston English School, Rajaji Nagar	15.11.2016	18.11.2016
17	Minorities development Committee MDC Bhongir, TS	11.11.2016	12.11.2016
18	K V School Book Exh. Khammam SC/ST Telangana	14.11.2016	19.11.2016
19	Rajahmundry Book Festival Rajahmundry, A P	19.11.2016	27.11.2016
20	Idukki Book Exhibition Thodupudza, Kerala	30.11.2016	06.12.2016
21	Kannada Sahitya Sammelana, Raichur	02.12.2016	04.12.2016
22	Dindigul Book Festival 2016 T N	01.12.2016	11.12.2016

23	Kochi Interntional book Festival 2016	02.12.2016	11.12.2016
24	St. Martins high School Magadi Rd, Bangalore	07.12.2016	10.12.2016
25	Pravasi Bharatiya Divas Exh. BIEC, Bangalore 2017	07.01.2017	09.01.2017
26	Visakhapatnam Book Festival 2017	27.01.2017	05.02.2017
27	Kannada Sangha Shimoga 2017	01.02.2017	07.02.2017
28	Karikuldi Book Festival 2017 T N	10.02.2017	19.02.2017
29	Calicut/Kozhikode Library Council Exh., Kerala	14.02.2017	18.02.2017
30	KPP- Kannada Pustaka Pradhikara Yadgir Exh.	18.02.2017	22.02.2017
31	Kottayam Library Council Exh., Kottayam	17.02.2017	21.02.2017
32	Wayanad Library Council Exh. Kalpetta Wayanad	04.03.2017	06.03.2017
33	Palakkad Library Council Exh., Palakkad	11.03.2017	13.03.2017
34	Kannur Library Council Exh., Kannur	16.03.2017	22.03.2017
35	Ernakulam Library council Exh., Ernakulam	28.03.2017	28.03.2017
36	National Book Festival BEL Ground, Bengaluru	22.03.2017	28.03.2017
37	Kasargode Library council Exh. Kasargode	24.03.2017	26.03.2017

# Northern Regional Office, New Delhi

S.No.	Event	Date	
		From To	
1	Nepal Book Fair	27.05.2016	04.06.2016
2	Chandigarh Book Fair	June	
3	Bhopal Book Exhibition	August	
4	Bikaner Book Fair	August	
5	Delhi Book Fair	24.08.2016	04.09.2016
6	Bhopal Book Fair	17.09.2016	25.09.2016

7	Greater Noida Book Fair	12.09.2016	18.09.2016
8	Hamirpur Book Exhibition	28.09.2016	02.10.2016
9	Faizabad Book Fair	21.10.2016	27.10.2016
10	Saharanpur Book Fair	15.10.2016	23.10.2016
11	Lucknow Book Fair	12.10.2016	24.10.2016
12	Patiala Book Fair	03.10.2016	09.10.2016
13	Bathinda Book Fair	06.10.2016	12.10.2016
14	Rakab Ganj Book Exhibition	03.11.2016	16.11.2016
15	Kanpur Book Fair	05.11.2016	14.11.2016
16	Ghaziabad Book Exhibition	03.11.2016	04.11.2016
17	Kurukshetra Book Exhibition	06.12.2016	10.12.2016
18	Jodhpur Book Festival	23.12.2016	24.12.2016
19	New Delhi World Book Fair	07.01.2017	15.01.2017
20	Lakshmibai College Exhibition	08.02.2017	09.02.2017
21	Chandigarh Book Fair	28.02.2017	05.03.2017
22	Etah Book Fair	24.02.2017	26.02.2017
23	Taramandal Book Exhibition, Patna	22.03.2017	28.03.2017
24	Kaithal Book Fair	27.03.2017	28.03.2017
25	Jalandhar Book Fair	18.03.2017	26.03.2017
26	National Book Festival	18.03.2017	26.03.2017
27	Panchkula Book Exhibition	17.03.2017	19.03.2017
28	Ranchi Book Fair	04.03.2017	10.03.2017
29	Panipath Book Fair	04.03.2017	10.03.2017

### Eastern Regional Office, Kolkata

S.No.	Event	Date	
	From		To
1	K V Kanchrapara	27.04.2016	28.04.2016
2	Siksha Satra & Bolpur Collage Book Exh.	04.08.2016 12.08.2016	
3	Sarangabad Girls High school	11.08.2016	12.08.2016

4	Oasis Academy Goalpara Book Fair	07.08.2016	10.08.2016
5	Kreta Suraksha Mela	15.09.2016	17.08.2016
6	K V No 2 Saltlake Book Exh.	03.10.2016	14.10.2016
7	Dibrugarh University Book Fair	14.10.2016	16.10.2016
8	Dibrugarh Book Fair	16.10.2016	27.10.2016
9	Goalpara Book Fair	22.10.2016	30.10.2016
10	North East Book Fair Guwahati	03.11.2016	14.11.2016
11	Kalinga Book Fair	04.11.2016	14.11.2016
12	Ekamra Book Fair	03.11.2016	13.11.2016
13	Ganjam Zila Book Fair	14.11.2016	23.11.2016
14	Itanagar Nagrilipi Parishad	10.11.2016	11.11.2016
15	Golaghat Book Fair	26.11.2016	04.12.2016
16	Bateswar Book Fair	01.12.2016	10.12.2016
17	Bangur Book Fair	01.12.2016	10.12.2016
18	Kalyani Book Fair	03.12.2016	12.12.2016
19	Jorhat Book Fair	05.12.2016	15.12.2016
20	Churchura Book Fair	10.12.2016	18.12.2016
21	Sonarpur Book Fair	09.12.2016	18.12.2016
22	Muragacha & Chakdah Book Fair	12.12.2016	21.12.2016
23	Thakurnagar Book Fair	16.12.2016	25.12.2016
24	Duliajan Book Fair	18.12.2016	25.12.2016
25	Baripad Book Fair	16.12.2016	25.12.2016
26	Chandan Nagar Book Fair	23.12.2016	01.01.2017
27	Sahitya Utsav O Little Magazine	12.01.2017	15.01.2017
28	Guwahati Book Fair	30.12.2016	10.01.2017
29	Kharagpur Book Fair	07.01.2017	15.01.2017
30	Rajdhani Book Fair	04.01.2017	15.01.2017
31	Nagaon Book Fair	20.01.2017	29.01.2017
32	Brahamputra Literary Festival	28.01.2017	30.01.2017
33	Kolkata Book Fair	25.01.2017	05.02.2017
34	Agartala Book Fair	11.02.2017	22.02.2017

35	Statehood Day Book Fair Itanagar	20.02.2017	23.02.2017
36	Talcher Book Fair	26.02.2017	05.03.2017
37	Raigunj Book Fair	04.03.2017	11.03.2017
38	Aizawal Book Fair	06.03.2017	11.03.2017
39	Udaipur Gomati Book Fair	18.03.2017	26.03.2017
40	Cotton Collage Book Exhibition	20.03.2017	25.03.2017
41	Tezpur University Book Festival	15.03.2017	17.03.2017
42	International Book Fair Cum Literary, Chirang	16.03.2017	23.03.2017

#### **SALES & MARKETING**

The Trust publishes moderately priced books for all segments of the society and for all age groups in Hindi, English and all major Indian languages. The Trust organizes various book exhibitions, book fairs and mobile book exhibitions through specially designed mobile exhibition vans to ensure the availability of the Trust's publications across the country, especially in remote areas, and small & medium towns. The NBT books are also being sold from its bookshops located at its office in Vasant Kunj, Kashmere Gate and Vishwavidyalaya Metro Stations, Daryaganj in New Delhi and at its Regional Offices in Bengaluru, Kolkata and Mumbai. The book shops at Agartala, Chennai, Cuttack, Guwahati, Hyderabad, Kochi and Patna have also become operational.

Besides, NBT books are also available online. Individuals and organizations can avail this facility and order books online.

The Trust has developed an excellent network of its authorized book sellers as Agents and Distributors throughout the country. During the year it has added 23 new book sellers.

The NBT Book Club Scheme is also playing a major role in promotion of the sale of books and reading habit. 3,634 new Book Club members have been enrolled during the year 2016-17.

The Mobile Book Exhibition (Pustak Parikrama) programme is another important mode for the sale promotion of books and reading habit, besides the book fairs and book exhibitions. The Trust has conducted 142 such Pustak Parikaramas throughout the country. It is indeed our great achievement that the Trust has

generated gross sale of Rs. 173,541,067/- lakh and Revenue generated from the sale of books has been Rs. 119,388,426/- lakh.

#### The details of region-wise sale is as follows:

Region	Gross Sale (Rs. Lakh)	Net Sale (Rs. Lakh)	Revenue Generated (Rs. Lakh)
NRO, Delhi	67,412,859	47,394,459	52,534,401
ERO, Kolkata	74,034,388	10,801,645	44,918,699
SRO, Bengaluru	15,869,176	43,426,939	10,202,618
WRO, Mumbai	11,527,549	8,201,802	7,869,034
Pustak Parikarma	4,292,965	3,863,674	3,863,674
Total	173,136,936	113,688,518	119,388,426

### NATIONAL BOOK TRUST, INDIA FINANCIAL ASSISTANCE PROGRAMME

In order to promote and pursue translations of Indian books into foreign languages, the Trust initiated a Financial Assistance Programme (NBT FAP) to foreign publishers. The programme will provide suitable incentive in the form of financial assistance to foreign publishers for translation of original Indian writings published by Indian publishers in English, Hindi and other Indian languages into foreign languages.

The programme covers broad categories of fiction, non-fiction, science and technology and books for children, except dictionaries, magazines, journals, text books for schools/colleges and professional courses like medicine, engineering, pure & applied sciences, business administration.

In order to give particular focus on writings in Indian languages where an English translation is not available, and to promote such writings abroad, the NBT would facilitate its translation into English, and in such areas the NBT would bear 50% of the translation fee. Open to foreign publishers, the programme has elicited a lot of interest among a cross section of publishers both from India and abroad.

#### So far financial assistance has been extended for:

1. The Missing Queen by Samhita Arni (originally published by Zubaan) published by Lit Edizioni SRL in Italian.

- 2. *My Little India* by Manoj Das (originally published by NBT, India) published by Booksea Publishing in Korean.
- 3. Looking Back: India in 20th Century (originally published by NBT, India) published by Booksea Publishing in Korean.
- 4. *Stories by Ambai* by Ambai (originally published by Kalachuvadu) published by Editions Zulma in French.

As part of this programme, the Trust organized the fifth Rights Table Forum for publishers during the New Delhi World Book Fair, 2017. The New Delhi Rights Table was a two day event that brought together publishers, rights-agents and editors from India and abroad to network and explore business opportunities together. Organised as B2B match making sessions, it enabled the participants to book their own Rights Table, meet and present their products and ideas.

A successful initiative, the New Delhi Rights Table was a major attraction at the New Delhi World Book Fair. It attracted over 50 publishers from India and abroad. Besides, renowned publishers from across India, foreign participants included publishers from Bangladesh, Egypt, Georgia, Kenya, Nepal and United Kingdom.

# PROMOTION AND SALE OF BOOKS THROUGH MOBILE EXHIBITION VANS

### **Eastern Regional Office**

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
1	West Bengal Mobile Book Exhibition throught RMSA (Covered 18 Districts)	04 August to 04 October 2016	996,188.00	842,174.00	18
2	Brahamputra Literary Festival	20 - 30 Janaury 2017	33,245.00	29,852.00	5
3	Odisha (Street) Mobile Van Exhibition (Covered 8 Districts)	5 - 25 March 2017	118,896.00	59,819.00	8
4	West Bengal (Street) Mobile Van Book Exhibition (Covered 6 Districts)	06 - 25 March 2017	231,971.00	188,687.00	6
	Total		1,380,300.00	1,120,532.00	37

### Western Regional Office

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
1	Mobile Exhibition Amaravati Beed Maharashtra	06 - 23 September 2016	125,381.00	102,385.00	15
2	Mobile Exhibition Palghar, Daman	13 - 22 October 2016	26,318.00	22,800.00	8
	Total		151,699.00	125,185.00	23

### **Sourthern Regional Office**

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
1	Local Exh. Bengaluru 2016	06 - 10 September 2016	41,361.00	33,227.00	10

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
2	Karnataka Mobile Exh. 2016	21 September to 10 October 2016	148,124.00	131,980.00	20
3	Local Mobile Exh. 2016	24 October to 3 November 2016	35,264.00	30,512.00	15
4	Bangalore Local Exh. 2016	19 - 29 December 2016	37,610.00	33,400.00	11
5	Andhra Mobile Exh. 2016	09 - 25 Janaury 2017	82,744.00	70,237.00	17
6	Kerala State Library Council 2016	14 February to 6 March 2017	331,005.00	211,492.00	20
	Total		676,108.00	510,848.00	93

### Northern Regional Office

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
1	Himachal Pradesh Pustak Parikrama	17 June to 07 July 2016	156342.00	134311.00	52
2	Delhi/ NCR Pustak Parikrama	25 July to 19 August 2016	110479.00	87649.00	35
3	Jammu and Kashmir Pustak Parikarma	27 June to 17 July 2016	225323.00	187923.00	33
4	Uttrakhand Pustak Parikrama	17 June To 12 July 2016	248599.00	208989.00	50
5	Gujrat Pustak Parikrama	28 June to 18 July 2016	147577.00	123798.00	55
6	Haryana Pustak Parikrama	16 September to 06 October 2016	260987.00	214538.00	45
7	Delhi/ NCR Pustak Parikrama	08 August to 31 August 2016	106768.00	84032.00	40
8	Uttar Pradesh Pustak Parikrama	09 September to 29 September 2016	315906.00	269237.00	55
9	Rajasthan Pustak Parikrama	02 October to 23 October 2016	145388.00	120500.00	50
10	Delhi/ NCR Pustak Parikrama	01 November to 19 November 2016	19815.00	17359.00	29
11	Madhya Pradesh Pustak Parikrama	31 January to 20 February 2017	236248.00	199121.00	55

S. No.	Exhibition	Period	Gross-Sale (₹)	Net-Sale (₹)	No. of Exh. Points
12	Uttar Pradesh Pustak Parikrama	16 March to 30 March 2017	121783.00	100354.00	45
13	Haryana Pustak Parikrama	30 January to February 2017	221943.00	187525.00	55
14	Chhatisgarh (Rural) Pustak Parikrama	01 February to 21 February 2017	371722.00	310750.00	55
15	Punjab Pustak Parikrama	16 March to 28 March 2017	75063.00	59116.00	36
16	Punjab Pustak Parikrama	12 September to 08 October 2016	249232.00	188957.00	57
17	Uttar Pradesh Pustak Parikrama	25 November 2016 to 03 January 2017	204611.00	170854.00	65
18	Jharkhand Pustak Parikrama	13 February to 03 March 2017	241821.00	197096.00	65
19	Punjab Pustak Parikrama	16 March to 28 March 2017	75074.00	67567.00	50
20	Rajasthan Pustak Parikrama	13 February to 10 March 2017	389410.00	350469.00	55
21	Uttar Pradesh (Rural) Pustak Parikrama	10 September to 06 October 2016	271322.00	244190.00	60
22	Bhopal Pustak Parikrama	Aug-16	29735.00	26762.00	40
23	Punjab Pustak Parikrama	Sep-16	252893.00	227604.00	55
24	Madhya Pradesh Pustak Parikrama	17 March to 30 March 2017	2140.00	1926.00	35
25	World Book Fair Pustak Parikrama	07 January to 15 January 2017	175629.00	158067.00	1
		TOTAL	4655810.00	3938694.00	1173

#### TRAINING COURSE IN BOOK PUBLISHING

National Book Trust, India organizes Training Courses in Book Publishing across the country to help participants take up publishing as a career. The Training Course focuses on various aspects of publishing like developing manuscripts, editorial process, production and marketing of books, techniques of translation, export of books, Copyright and other legal issues of publishing, sale of Rights, etc. Members of the faculty drawn from leading universities, institutions and publishing houses give an insight into publishing industry to the participants through interactive sessions.

During the Financial Year 2016-17, four publishing courses in New Delhi, Shillong, Meerut and Varanasi were organized by the Trust.

# 1. Training Course in Book Publishing, New Delhi (12 July to 8 August 2016)

The Trust organized a one month Training Course in Book Publishing in Delhi, from 12 July to 8 August 2016. The course was organized at Headquarters Office, NBT, Vasant Kunj. Shri Baldeo Bhai Sharma, Chairman, NBT, India, inaugurated the programme. About 45 participants from across the country attended the programme. The course was appreciated by the participants.

#### 2. Training Course in Book Publishing, Shillong (15 to 22 November 2016)

The Trust organized a one week Training Course in Book Publishing in Shillong, Meghalaya from 15 to 22 November 2016. The course was organized at NEC, Shillong. Shri Ram Muivaih, IAS, Secretary, NEC inaugurated the programme. Dr KK Jhunjhunwala, Vice President, Editor and Publishers Association, Meghalaya; Shri CH Kharrsingh, Planning Advisor, NEC; Shri Philip Marvin, Secretary, Editor and Publishers Association and Shri M R Mahapatra, Director I&PR were also present on the occasion. Thirty-one participants including students, publishers and teachers from various colleges took part in the course. Nine eminent professionals from the publishing industry and institutes gave insight into the various aspects of book publishing to the participants.

#### 3. Training Course in Book Publishing, Meerut (5 to 12 December 2016)

The Trust organized a one week Training Course in Book Publishing in Meerut, Uttar Pradesh from 5 to 12 December 2016. The course was organized at Chaudhary Charan Singh University, Meerut. Shri Baldeo Bhai Sharma, Chairman, NBT inaugurated the programme. On this occasion, N K Taneja, Vice Chancellor; Prof. Manorama Trikha, former Head, Department of English, Chowdhary Charan Singh University and Shri Ajay Mittla, Editor, Rashtravad Patrika were also present. The course was attended by 55 participants including students, publishers and teachers from various colleges. Nine eminent professional from the publishing industry and institutes shared their experience with the participants.

#### 4. Training Course in Book Publishing, Varanasi (15 to 22 February 2017)

The Trust organized a one week Training Course in Book Publishing in Varanasi, Uttar Pradesh from 15 to 22 February 2017. Prof. Girish Chand Tripathi, Hon'ble Vice Chancellor and Shri Baldeo Bhai Sharma, Chairman, NBT, India inaugurated the programme. Nine eminent professionals from the publishing industry shared their experience with the participants. 82 participants including students, publishers and teachers from various institutes attended the course.

# ASSISTANCE FOR PUBLICATION OF BOOKS

Financial assistance is provided by the Trust under its Subsidy Scheme for publication of books.

#### Scheme for the Subsidized Publication of Books

Through this Subsidy Scheme, the NBT promotes publication of reasonably priced books for students and teachers of Indian universities and technical institutes by providing royalty to authors and financial assistance to publishers for bringing out books which could serve as textbooks, discipline-oriented reference material or reference books.

During the period under review, no title was published under the Scheme.

### SCHEME FOR FINANCIAL ASSISTANCE TO VOLUNTARY/ PRIVATE ORGANISATIONS FOR ORGANISING BOOK PROMOTIONAL ACTIVITIES

This is a Grant-in-Aid (GIA) Scheme for organising Book Promotional Activities wherein financial assistance is provided to registered NGOs for one or more of the following purposes:

- (a) To organise Book Fairs/Seminars of Indian Authors/Publishers/Booksellers on subjects which have direct bearing on book promotion in India.
- (b) To organise training courses on a subject directly related to book promotion.
- (c) To organise Annual Conventions/Conferences of Writers/Publishers/Printers/ Booksellers.
- (d) To conduct research/survey connected with book industry.
- (e) Any other activity which may be found conducive to the development of book industry, etc.

During the Financial year 2016-17, an amount of Rs. 31,35,290/- (Rupees thirty one lakh thirty five thousand two hundred ninety only) has been released to the following NGOs:

## LIST OF NGOs UNDER GRANT-IN-AID SCHEME FOR BOOK PROMOTIONAL ACTIVITIES

S. No.	Name of the NGO	State	Amount Paid (₹)
1	Rythu Sangham	Andhra Pradesh	30,000.00
2	Changkiu Bangang VFMC	Arunachal Pradesh	30,000.00
3	"HAMARE" Hayang Memorial Agro Industrial and Education Trust	Arunachal Pradesh	35,000.00
4	Rupahi Kohinoor Club	Assam	37,500.00
5	Jyotimay Foundation	Assam	37,500.00

S. No.	Name of the NGO	State	Amount Paid (₹)
6	Krishak Nyas	Assam	25,000.00
7	Morigaon Zila Gramya Puthibharal Sanstha	Assam	37,500.00
8	United Rural Development Organisation	Assam	37,500.00
9	New Vision Creative Society	Assam	37,500.00
10	Sadau Asam Gramya Puthibharal Sanstha	Assam	37,500.00
11	Jan Chetna Kendra	Bihar	20,000.00
12	Tarun Bharat	Bihar	20,000.00
13	Axis Welfare Society	Bihar	12,500.00
14	Bhartiya Vikas Trust	Delhi	37,500.00
15	Bhartiya Ekta Vikas Manch	Delhi	25,000.00
16	The International Centre	Goa	1,50,000.00
17	Divya Jyoti Foundation	Gujarat	37,500.00
18	Abhilakshay Education & Welfare Society	Haryana	30,000.00
19	Yuva Vikas Club	Haryana	37,500.00
20	Surbhi Jan Kalyan Samiti	Haryana	25,000.00
21	Aniketa Ascharya Charitable Foundation	Jharkhand	25,000.00
22	Shri Mekal Suta Shiksha Samiti	Madhya Pradesh	25,000.00
23	Pragati Yuva Vikas Kendra	Madhya Pradesh	25,000.00
24	New Lakshya Social & Environmental Development Society	Madhya Pradesh	25,000.00
25	Nav Sahbhagi Vikas Sansthan	Madhya Pradesh	37,500.00
26	Bal Shanti Shiksha Prasar Samiti	Madhya Pradesh	89,008.00
27	"Sandarbh Shikshan Prashikshan Welfare Society"	Madhya Pradesh	30,000.00
28	"Samir Tanay Shiksha Prasar Evam Samaj Kalyan Samiti"	Madhya Pradesh	25,000.00
29	Abhinav Manav Kalyan Samiti	Madhya Pradesh	25,000.00
30	Arpan Welfare Society	Madhya Pradesh	25,000.00
31	Suman Shiksha Evam Samaj Kalyan Samiti	Madhya Pradesh	20,000.00
32	Narsinh Jan Kalyan Sevabhavi Sansthan	Maharashtra	30,000.00

S. No.	Name of the NGO	State	Amount Paid (₹)
33	Nehru Yuva Krida Mandal	Maharashtra	25,000.00
34	Shri Sai Sevabhavi Shikshan Sanstha	Maharashtra	30,000.00
35	Gadgebaba Gramvikas Mission	Maharashtra	25,000.00
36	Kai Velji Belvya Valvi Bahudeshiya Sanstha	Maharashtra	30,000.00
37	Rural Backward Area Development Society	Manipur	25,000.00
38	Action for Social Justice Organization	Manipur	21,778.00
39	Chanura Lamjing Committee	Manipur	30,000.00
40	Rural Care Centre	Manipur	25,000.00
41	Rural Backward Area Development Society	Manipur	19,156.00
42	Network of Economy and Welfare Service	Manipur	25,000.00
43	Chewang Society	Nagaland	45,175.00
44	The Federation of Indian Publishers	New Delhi	3,50,000.00
45	Pustak Mela Samiti	New Delhi	50,000.00
46	Bhartiya Kshetriya Patrakar Sangh	New Delhi	50,000.00
47	Khushbu Vikas Sahyogi Samiti	New Delhi	37,500.00
48	"Odisha Multimedicus & Alternative Association"	Odisha	25,000.00
49	Magadheswar Club	Odisha	20,000.00
50	Development Action Society Foundation	Odisha	20,000.00
51	Adarsh Gramin Shikshan Samiti	Rajasthan	20,000.00
52	Kaushal Sewa Sansthan	Rajasthan	37,500.00
53	Saraswati Vidyalaya Shikshan Sansthan	Rajasthan	49,140.00
54	Institute of Asian Studies	Tamil Nadu	43,779.00
55	Shri Saryu ji Manav Sewa	Uttar Pradesh	37,500.00
56	Jeevan Utkarsh Sanstha	Uttar Pradesh	25,000.00
57	Vikash Bharti Sewa Sansthan	Uttar Pradesh	25,000.00
58	Baba Purushottam Das Smarak Samiti	Uttar Pradesh	30,000.00
59	Omkar Sewa Sansthan	Uttar Pradesh	30,000.00
60	Anand Gramodyog	Uttar Pradesh	30,000.00

S. No.	Name of the NGO	State	Amount Paid (₹)
61	Bharatwasi Seva Sansthan	Uttar Pradesh	25,000.00
62	Purvanchal Vikas Sansthan	Uttar Pradesh	25,000.00
63	Thora Vikas Samiti	Uttar Pradesh	37,500.00
64	"Prabuddha Ambedkar Chetna Evam Jan Kalyan Samiti"	Uttar Pradesh	25,000.00
65	Fatima Gramodyog Sansthan	Uttar Pradesh	25,000.00
66	Subhkamna Samajik Sewa Sansthan	Uttar Pradesh	25,000.00
67	Sanskritik Samajik Samiti	Uttar Pradesh	25,000.00
68	Abhinay Sewa Samiti	Uttar Pradesh	25,000.00
69	Gramya Vikas Seva Sansthan	Uttar Pradesh	25,000.00
70	Sangharsothan, Hathras	Uttar Pradesh	20,000.00
71	Jan Jagran Khadi Gramodyog Sansthan	Uttar Pradesh	18,838.00
72	"Mahapandit Rahul Sankrityayan Shodh Evam Adhyayan Kendra"	Uttar Pradesh	25,000.00
73	Nav Prabhat Jan Sewa Sansthan	Uttar Pradesh	29,532.00
74	Kisan Montessori School Samiti	Uttar Pradesh	24,875.00
75	Susanskriti	Uttar Pradesh	25,000.00
76	Pratapgarh Gramotthan Samiti	Uttar Pradesh	30,000.00
77	Prakash Deep Sewa Sansthan	Uttar Pradesh	11,500.00
78	Biri Shramik Kalyan Samiti	Uttar Pradesh	22,509.00
79	Samarpan Sewa Sansthan	Uttar Pradesh	25,000.00
80	Paridhee Sewa Sansthan	Uttarakhand	25,000.00
81	Sankalpana Social Organisation	Uttarakhand	37,500.00
82	Kaushalya Gramodyog Sansthan	Uttarakhand	25,000.00
83	Kalyani Book Fair Committee	West Bengal	50,000.00
84	Sonarpur Club Samannay Sammilani	West Bengal	75,000.00
85	Publishers & Booksellers Guild	West Bengal	1,50,000.00
	TOTAL		31,35,290.00

#### OFFICERS OF THE TRUST

### Chairman Shri Baldeo Bhai Sharma

### Director Dr. Rita Chowdhury

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Shri Satish Kumar (additional charge w.e.f. 2 November 2015 to 28 November 2016)

Shri Sandeep Jain (additional charge w.e.f. 28 November 2016 to 31 March 2017)

Joint Director (Production)

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Diabetes  374 Pain and Its Management Sugandha Karapurkar 110.00 TR  375 Prakriti Ke Badalty Rang: Harit Prodyogiki Ke Sang  376 Radiation and Man H C Jain 100.00 RP  377 Robot and Robotics MR Chidambaram 60.00 RP  378 Self Care For Women Parul R Sheth 80.00 RP  379 Social Life of Animals Sukanya Dutta 190.00 TR  380 Some Common Ailments Anil Agarwal 70.00 RP  381 The Shrinking Universe Tapan Bhattachaya 80.00 RP  382 Urja: Kuchh Naye Vikalp Vineeta Singhal 75.00 RP  383 We Breathe and Drink Nami Vaskam 90.00 RP  384 Aadiwasi Dunia Hari Ram Meena 125.00 RP  385 Asmita Ki Agni Pariksha Minakshi Swami 85.00 RP  386 Bangladesh Ki Swatantarta Salaam Azad 215.00 RP  387 Bharat Mein Swachata Abhiyan G S Bhalla 135.00 RP  388 Bharatiya Krishi G S Bhalla 135.00 RP  389 Bharat Ki Maulik Ekta Vasudev Sharan Agrawal 70.00 RP	372	Kan Kan Mein Vigyan		130.00	RP
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383 We Breathe and Drink Poison N Mani Vaskam 90.00 RP  Popular Social Science  384 Aadiwasi Dunia Hari Ram Meena 125.00 RP  385 Asmita Ki Agni Pariksha Minakshi Swami 85.00 RP  386 Bangladesh Ki Swatantarta Salaam Azad 215.00 RP  387 Bharat Mein Swachata Abhiyan Mahipal 170.00 RP  388 Bharatiya Krishi G S Bhalla 135.00 RP  389 Bharat Mein Rajyon Ka Punagathan Vasudev Sharan Agrawal 320.00 TR  390 Bharat Ki Maulik Ekta Vasudev Sharan Agrawal 150.00 OR  391 Democracy In India C P Bhambri 55.00 RP	381	The Shrinking Universe	Tapan Bhattachaya	80.00	RP
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Punagathan  390 Bharat Ki Maulik Ekta Vasudev Sharan Agrawal 150.00 OR  391 Democracy In India C P Bhambri 55.00 RP	388	Bharatiya Krishi	G S Bhalla	135.00	RP
391 Democracy In India C P Bhambri 55.00 RP	389		Vasudev Sharan Agrawal	320.00	TR
2	390	Bharat Ki Maulik Ekta	Vasudev Sharan Agrawal	150.00	OR
392 Gram Niyojan Baijyanath Singh 130.00 RP	391	Democracy In India	C P Bhambri	55.00	RP
	392	Gram Niyojan	Baijyanath Singh	130.00	RP

393	Inkalab 1857	P C Joshi (Ed)	145.00	RP
394	Kakori Se Pahle-Kakori Ke Baad	Rashmi Kumari	175.00	OR
395	Kala Pani : Andman Ki Dandi Basti	Pramod Kumar	60.00	RP
396	Khap Panchayaton Kee Prasangikta	D. R. Choudhari	85.00	RP
397	Panchayat Mein Mahilayein	Mahipal	210.00	OR
398	Sampradaikta	Bipan Chandra	55.00	RP
399	Stri-Mukti:Sajha Chulha	Anamika (Ed)	95.00	RP
400	Sushasan	Sunil Gupta & Kamal Kr Singh	110.00	RP
401	Vo Char Jaanbaaj Krantikaari	Anil Verma	130.00	RP
402	Ghadar Andolan	Harish Puri	110.00	RP
Conti	nuing Education Series	•		
403	Bee Amma	Bano Sartaj	30.00	OR
404	Achchha Bhojan	Renu Chauhan	25.00	RP
405	Amadani Ke Sadhan:Screen Printing	Anuradha Gupta	25.00	RP
406	Amar Shahid Khudiram Bose	Pankaj Chaturvedi	17.00	RP
407	Electrician Ke Kamkaj	Vikram Singh	35.00	RP
408	Shahron Mein Rojgar Ki Talash	Dinesh Tiwari	25.00	RP
409	Azadi Ki Ladai Mein Azad Hind Fauz	Sishir Kumar Bose	30.00	RP
410	Bhartiya Swatantrata Sangram Mein Mahilayen	Rajam Krishnan	45.00	RP
411	Gandhi Ek Jeevani	Krishna Kripalani	50.00	RP
412	Hamare Tyohar	Khalid Ashraf	50.00	RP
413	Hind Chhodo Andolan	Chandrakant Mehta	35.00	RP

World	d Literature Series				
414	Albert Schweitzer	Sarojini Sinha	245.00	OR	
415	1971 : Bangladesh Muktiyuddha Ki Kahani	Salaam Azad	190.00	RP	
Youn	g India Library		,		
416	Bharat Mein Vigyapan	Pradeep Sourabh, Manushi	150.00	RP	
417	Buddha For The Young	S. Bhattacharya	40.00	RP	
418	Daak Tiketon Mein Bharat Darshan	Arvind Kumar Singh	360.00	RP	
419	In Praise of Work	S A Sapre	50.00	RP	
420	Jo Khud Kasauti Ban Gaye	Prakash Manu	210.00	OR	
421	Nishano Ke Nayak	Virendra Shukla	200.00	OR	
422	Story of The I N A	S A Aiyer	70.00	RP	
423	Swami Vivekanand : Saral vyaktitv	Bharamchari Amal	75.00	TR	
424	Swami Vivekanand:Yuyaon Kee Sashvat	Sandipan Sen	55.00	TR	
425	Taruno Ke Liye Kahaniyan	Giriraj Sharma Agarwal	105.00	OR	
426	Understanding Adolescence	Neerja Sharma	75.00	RP	
427	Walking The Wild Path	Mamta Pandya & Mena Raghunathan (Ed)	75.00	RP	
	K	ANNADA			
Aada	n Pradan				
428	Kannada Sanna Kathegalu	G H Nayak (Comp)	145.00	RP	
India	: The Land and the People				
429	The Making and Working of The Indian Constitution	Shibani Kinkar Chaubey	210.00	TR	
Nehr	u Bal Pustakalaya				
430	Narigaligeke Kodilla?(Anthology Of	Comp. Bolwar Mahamad Nanki	100.00	OR	
431	Nature's Gift	Utpal Talukdar	60.00	TR	
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432	Neelu and Peelu	Vicky Arya	40.00	TR		
Neolit	Neoliterates					
433	Lalten	Madhurkar Sinha	20.00	TR		
434	Panchhipur Ki Parmesari	Pradeep Panth	25.00	TR		
435	Raja Ke Do Seengh	Rishi Mohan Srivastav	20.00	TR		
	MAGHI					
Contin	nuing Education Series					
436	Samta Ke Samarthak Ambedkar	Vasant Moon	70.00	TR		
	ľ	MAITHLI				
Nation	nal Biography					
437	Sardar Vallabhbhai Patel	Vishnu Prabhakar	85.00	TR		
Nehru	Bal Pustakalaya					
438	Stories Form Bapu's Life	Uma Shankar Joshi	75.00	TR		
	MALAYALAM					
Nehru Bal Pustakalaya						
439	A Tale of Tails	Ramendra Kumar	65.00	TR		
440	Adventures of Ghanada	Premendra Mitra	140.00	TR		
441	Chika Chik-Chik	Jeyanthi Manokaran	55.00	TR		
442	Flitter Flutter	Jeyanthi Manokaran	65.00	TR		
443	Neelu and Peelu	Viky Arya	40.00	TR		
444	Seven Stairs To Sun	Dipanwita Roy	65.00	TR		
445	Www.Ghanagungle.Com	Harekrishna Devsare	105.00	TR		
446	Yellow Balloon and Red Balloon	Ajanta Guha Thakurta	65.00	TR		
Creati	Creative Learning Series					
447	Totto Chan (Pb)	Tetsuko Kuroyanagi	100.00	RP		
448	Totto Chan (Pb)	Tetsuko Kuroyanagi	100.00	RP		
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	MANIPURI					
Nation	National Biography					
449	Dadasaheb Phalke : The Father of Indian Cinema	Bapu Watve	180.00	TR		
	N	MARATHI				
Aadan	Pradan					
450	Marathi Laghukatha	Bhal Chandra Phodke	125.00	RP		
Classi	C		,			
451	Gaav-Gada	T N Atre	115.00	OR		
Creati	ve Learning Series					
452	Totto Chan	Tetsuko Kuroyanagi	75.00	RP		
Gener	al	•	•			
453	Freedom Struggle	Bipan Chandra & others	90.00	RP		
454	Vinoba-Navneet		120.00	RP		
India:	The Land and the People					
455	Common Birds	Salim Ali & Laeeq Futehally	75.00	RP		
456	Our Parliament	Subhash Kashyap	125.00	RP		
Nehru	Bal Pustakalaya					
457	Busy Ants	Pulak Biswas	55.00	RP		
Neolit	Neoliterates					
458	Badlav Ka Adhikar		25.00	RP		
		NEPALI				
Nehru Bal Pustakalaya						
459	Aama Chora	Mukti Upadhyay Baral	55.00	OR		
460	Dewal Ghari	Shanti Chetri	65.00	OR		
461	Dhan Bahadur Ko Soch	Mukti Upadhyay Baral	55.00	OR		
462	Garden Ko Samjhna	Amar Baniya Lohoro	55.00	OR		
463	Ghamandi Chichimera	Snehalata Rai	55.00	OR		

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464	Kag Re Koheli	Snehalata Rai	55.00	OR		
465	Mouri Ra Jingha	Karan Thami	55.00	OR		
466	Piku	Kavita Lama	55.00	OR		
467	Prabhati Bela Ko Sandesh	Shishupal Sharma	55.00	OR		
468	Ritu Haro Ko Naan Auri	Shishupal Sharma	55.00	OR		
469	Saathi Ko Samman Garo	Kavita Lama	55.00	OR		
470	Seti Farkera Aai	Karan Thami	55.00	OR		
		ODIA	•			
Aada	n Pradan					
471	Bhubaneswar Beheranka Shrestha Galpa	B. Behera	235.00	OR		
472	Faturanandan Ka Shrestha Hasyagalpa	Faturanandan	260.00	OR		
473	Majoj Dasankagalpa	Manoj Das	210.00	RP		
474	Premchand Ki Shrestha kahaniyan	Prem Chand	235.00	RP		
Natio	nal Biography	•	•	•		
475	Binod Kanungo	Dhaneshwar Sahu	220.00	OR		
Navle	ekhan Series		•	•		
476	Nabalekhana: Bangla Galp Sankalan	Amar Mitra (Comp)	180.00	TR		
477	Nabalekhana:Odia Lekhikanka Kshudragalpa	Sangamitra Mishra (Comp)	160.00	OR		
Nehr	Nehru Bal Pustakalaya					
478	Aankho Dekhi	Gijubhai Badheka	85.00	TR		
479	From Pumkins To Pickles	Sunila Gupta	110.00	TR		
480	Rintu and His Compass	Abhijit Sengupta	50.00	TR		
481	Stories of Light and Delight	Manoj Das	40.00	RP		
482	The Lost Ants	Kamalakant Koner	40.00	TR		

Young	g India Library			1		
483	A Simple Life of Swami Vivekananda	Brahmachari Amal	125.00	TR		
	I	PUNJABI				
Folkle	ore					
484	Mehak Punjab Di	Rushpal Kaur Sandhu	185.00	OR		
	1	SINDHI				
Aadaı	n Pradan					
485	1857 Ki Kahaniyan	Khwaja Hasan Nizami	80.00	TR		
		TAMIL				
Aadaı	n Pradan					
486	Avan Kattai Ventraan	Kesava Reddy	105.00	RP		
487	Neelkanth Pakhir Khoje	Atin Bandhopadhyay	410.00	RP		
Natio	nal Biography					
488	Dr.Baba Sahib Ambedkar	Vasant Moon	240.00	RP		
Navlekhan Series						
489	Pudhu Ezhuththu: Thamizh Sirukathaikal	Joe D'Cruz	295.00	OR		
Nehru	Nehru Bal Pustakalaya					
490	Dear Father	Babendranath Saikia	65.00	TR		
491	Tenaliramanin Mathiyoogak Kathaigal		90.00	TR		
Young	Young India Library					
492	Among Tigers and Tuskers	Ramesh Bedi	160.00	TR		
493	Woman Through The Ages	Rajam Krishnan	155.00	RP		
TELUGU						
Navlekhan Series						
494	Navlekhana Kannada Stories	S G Siddharamaiha (Ed)	170.00	TR		
495	Navlekhana Telugu Kathalu		190.00	OR		

Nober	Rol Bustalcalova					
Nehru Bal Pustakalaya						
496	Five Stories From Guru Bobind Singh'	Pritam Singh	55.00	TR		
497	Jhooth Ka Thela	Garima Shrivastava	120.00	TR		
498	Nawab Rangile	Aabid Surti	145.00	TR		
499	Sone Kee Shila	Suresh Yadav	40.00	TR		
	Т	TBETAN				
500	A Flat For Rent(Font-1)	Leah Goldberg	55.00	TR		
501	A Flat For Rent(Font-2)	Leah Goldberg	55.00	TR		
502	Sammy The Snail (Font-2)	Roopam Carroll	45.00	TR		
503	Sammy The Snail(Font-1)	Roopam Carroll	45.00	TR		
URDU						
Aadan	Pradan					
504	Naya Urdu Afsana : Ek Intakhab		115.00	RP		
Gener	General					
505	Stories From Asia Today	Accu	75.00	RP		
National Biography						
506	Rahim		60.00	RP		
Nehru Bal Pustakalaya						
507	A Story About Tea	Arup Kumar Dutta	40.00	RP		
508	Adventures of Dipu The Donkey	Vernon Thomas	35.00	RP		
509	Wonder World Under Water	B F Chhapgar	45.00	RP		
Continuing Education Series						
510	Parliament of India	Subhash Kashyap	35.00	RP		
Young	Young India Library					
511	Democracy	Jean Baechler	80.00	RP		
512	Urdu Aur Bollywood	Sohail Akhtar Warsi	105.00	RP		
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# AUDITED ANNUAL ACCOUNT



### NATIONAL BOOK TRUST, INDIA

# NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070 BALANCE SHEET AS AT 31 MARCH 2017

**Amount in Rupees** 

SOURCES of FUNDS	Schedule	Current Year	Previous Year
CAPITAL FUND	1A	327002217	441552823
CORPUS FUND	1B	14538257	13464072
DESIGNATED EARMARKED/ENDOWMENT FUNDS	2	506828	457087
CURRENT LIABILITIES & PROVISIONS	3	156432227	272461192
TOTAL		498479529	727935174
APPLICATION of FUNDS	Schedule	Current Year	Previous Year
FIXED ASSETS	4		
Tangible Assets		157721617	164185763
Intangible Assets		291116	306075
Capital Works-in-Progress		0	0
INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	5		
Long Term		496701	512147
Short Term		0	0
INVESTMENTS - OTHERS	6	0	0
CURRENT ASSETS	7	236549776	374667107
LOANS, ADVANCES & DEPOSITS	8	103420319	188264082
TOTAL		498479529	727935174

# SIGNIFICANT ACCOUNTING POLICIES 33 CONTIGENT LIABILITIES and NOTES TO ACCOUNTS 34

(RAMESH KUMAR PATHAK) ACCOUNTS OFFICER (ALI AHMED KHAN) JT.DIRECTOR(ADMN. & FIN.)

(DR. **RITA CHOWDHURY**) DIRECTOR (BALDEO BHAI SHARMA) CHAIRMAN

Date: 31 JULY, 2017 Place: NEW DELHI

### NATIONAL BOOK TRUST, INDIA

### NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI-110070

### INCOME and EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2017

Particulars	Schedule	Current Year	Previous Year
INCOME			
Academic Receipts	9	0	0
Grants/Subsidies	10	444498915	348912727
Income from Investments	11	192139	289660
Interest earned	12	4061654	5318228
Other Income	13	1081089	1675613
Prior Period Income	14	0	96024
Income from Sale of Books	23	116300276	126663053
Income from New Delhi World Book Fair	24	90501987	108307323
Increase in Stock	25	-13035943	-7139050
Stall Rentals - State Level Book Fairs	26	4213122	4152570
Book Publishing Course Fee	27	524700	325000
Book Club Membership Fee	28	463065	381550
TOTAL (A)		648801004	588982698
EXPENDITURE			
Staff Payments & Benefits(Establishment expenses)	15	222885524	211977513
Academic Expenses	16	0	0
Administrative and General Expenses	17	50188393	49052781
Transportation Expenses	18	1140786	1653270
Repairs & Maintenance	19	2893018	2177399
Finance costs	20	0	0
Other Expenses	21	2305871	6905231
Prior Period Expenses	22	164832478	166024421
New Delhi World Book Fair	29	144726672	29315044
Publishing of Books	30	69418075	71123254
Storage & Distribution Expenses	31	17069420	17102270
Promotional Expenses	32	81420575	91847371
Depreciation	4	7507164	7199912

TOTAL (B)	764387976	654378466
Balance being excess of Income over Expenditure (A-B)	0	0
Transfer to / from Designated Fund		
Building fund	0	0
Others (specify)	0	0
Balance Being Surplus (Deficit) Carried to Capital Fund	-115586972	-65395768

SIGNIFICANT ACCOUNTING POLICIES CONTIGENT LIABILITIES and NOTES TO ACCOUNTS

(RAMESH KUMAR PATHAK) ACCOUNTS OFFICER (DR. RITA CHOWDHURY) DIRECTOR

Date: 31 JULY, 2017 Place: NEW DELHI

(ALI AHMED KHAN) JT.DIRECTOR(ADMN. & FIN.) (BALDEO BHAI SHARMA) CHAIRMAN

Amount in Rupees

# NATIONAL BOOK TRUST, INDIA

# NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070 RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2017

	RECEIPTS	Curre	Current Year	Previous Year	18 Year		PAYMENTS	Curren	Current Year	Previor	Previous Year
		Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount
.I	Opening Balances					.I	Expenses				
	a) Cash Balances	0		0			a) Establishment Expenses	221666825		211968730	
	b) Bank Balances						b) Academic Expenses	0		0	
	i. In Current accounts	0		0			c) Administrative Expenses	49684418		48925655	
	ii. In deposit accounts	13464072		2137742			d) Transportation Expenses	1140786		1653270	
	iii. Savings accounts	171791140	185255212	81812801	83950543		e) Repairs & Maintenance	2893018		2177399	
							f) Prior Period Expenses	5775101	281160148	0	264725054
П.	Grants Received					II.	Payments against Earmarked/Endowment Funds				
	a) From Government of India						a) K K Birla Foundation	20744		335764	
	NON-PLAN		209686000	209772500	209772500		b) Sopan Smarak Nidhi	15957	36701	200000	535764
	PLAN:										
	1. General:										
	(i) Capital	0		465000							
	(ii) Revenue	112849250	112849250	206210000	206675000						
	2. North East:										
	(i) Capital	19000		465000							
	(ii) Revenue	8507700	8526700	9610000	10075000						
	3. Special Component Plan for Welfare of Scheduled Caste:										
	(i) Capital	22500		57500							
	(ii) Revenue	0	22500	15222000	15279500						
	4. Tribal Area Sub Plan (TASP):										
	(i) Capital	11250		33000							
	(ii) Revenue	0	11250	20030000	20063000						
	b) From State Government		0		0						

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	c) From other sources		0		0						
III.	Academic Receipts		0		0	III.	Payments against Sponsored Projects/Schemes	0	0	0	0
IV.	Receipts against Earmarked/Endow- ment Funds		0		0	IV.	Payments against Sponsored Fellowships/ Scholarships	0	0	0	0
>	Receipts against Sponsored Projects/						Investments and Deposits made				
	Schemes		0		0		a) Out of Earmarked/Endowment funds	0		0	
							b) Out of own funds (Investments - Others)	0	0	0	0
VI.	Receipts against Sponsored Fellowships					VI.	Term Deposits with Scheduled Banks	0	0	0	0
	and Scholarships		0		0						
VII.	Income on Investments from					VII.	Expenditure on Fixed Assets and Capital Work - in - Progress				
	a) Earmarked/Endowment funds						a) Purchase of Fixed Assets (Non-Plan)	503382		3939102	
	(i) K K Birla Foundation	85931		12636			b) Purchase of Fixed Assets (Plan General)	8123		1889152	
	(ii) Sopan Smarak Nidhi	15957	101888	8908	20704		c) Purchase of Fixed Assets (Plan - NE)	485193		0	
							d) Purchase of Fixed Assets - (Plan-SCP)	26730		2191062	
	b) Other Investments		0		0		e) Purchase of Fixed Assets - (Plan-Tribal Area)	12938	1036366	2191063	10210379
VIII.	Interest received on					VIII.	Other Payments including statutory				
	a) Bank Deposits	1079577		0			payments	0	0	0	0
	b) Loans and Advances	726301		786139			Remittance of Recoveries affected from				
	c) Savings Bank Accounts	4070839	5876717	6286250	7072389		from Pay Bills	32945285	32945285	34597045	34597045
IX.	Investments encashed		0		0	IX.	Refund of Grants		0		0
×	Term Deposits with Scheduled Banks					×	Deposits and Advances				
	encashed		0		0		Earnest Money/Security Deposits	3938787	3938787	3075522	3075522
XI.	Other Income (including Prior Period Income)					XI.	Other Payments				
						1	Non-Plan:				
	1. Non-Plan Schemes:						a) Publishing	62462413		40277019	
	a) Sale of Books	116319319		125609869			b) Store Administration	17069420	79531833	17102270	57379289
	b) Maintenance, Establishment & Publishing	1085145		279594		2	Plan:				
	c) Recovery from Pay Bills	32858610	150263074	36402728	162292191		a) Regional Offices	11247805		7364169	
							b) Development Projects - North East	8066061		10142356	
	2. Plan Schemes:						c) Normal Promotional Activities	94223840		6099169	

	a) Normal Promotional Activities	1148529		2517544			d) New Delhi World Book Fair	144726672		195339465	
	b) Development Projects - North Eastern						e) Sales Promotion Measures	10885881		12453367	
	Region including Sikkim	199130		518728			f) National Centre for Children's Literature	1820356		3376658	
	c) Book Publishing Course Fee	524700		0			g) Short-Term Training Courses in Book Publishing	897121		331888	
	d) National Centre for Children's Literature	0		15860			h) Promotion of Indian Books Abroad	6223616		7238588	
	e) Sales Promotion Measures	463065		395381			i) Modernisation of Office Building	821438		1079502	
	f) Book Export Promotion Activities	0		0			j) Subsidy	0		0	
	g) Encashment of FDR	0		0			k) Punjabi Language Project	0		0	
	h) Special Component Programme for SC	1987720		880900			I) Special Component Plan for SC	10562378		9731600	
	i) New Delhi World Book Fair	90501987		108307324			m) Financial Assistance to NGOs	2301620		6877971	
	j) Prior Period Income	0		0			n) Tribal Level Activities	11688065		12433738	
	k) Tribal Level Activities	877743	95702874	656422	113292159		o) Research & Innovation Cell	682339	304147192	2334169	274802640
XII.	Deposits and Advances		0		0						
	a) Earnest Money/Security Deposits		1736181		2087919	XII.	Closing balances				
							a) Cash in hand	0		0	
							b) Bank Balances				
							i. In Current Accounts	0		0	
							ii. In Savings Accounts	54053280		171791140	
XIII.	Miscellaneous Receipts including						iii. In Deposit Accounts	14538257	68591537	13464072	185255212
	Statutory Receipts		1356203		0						
XIV.	Any Other Receipts		0		0						
TOTAL	Т		771387849		830580905 TOTAL	TOTAL			771387849		830580905

(ALI AHMED KHAN) JT.DIRECTOR(ADMN. & FIN.) (BALDEO BHAI SHARMA) CHAIRMAN

(RAMESH KUMAR PATHAK) ACCOUNTS OFFICER

(DR. RITA CHOWDHURY) DIRECTOR

Date: 31 JULY, 2017 Place: NEW DELHI

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

# **SCHEDULE - 1 (A) CAPITAL FUND**

	Particulars	Current Year	Previous Year
	Balance at the beginning of the year	441552823	496738212
Add:	Contributions towards Capital Fund	0	0
Add:	Grants from Government of India to the extent utilised for Capital expenditure	1036366	10210379
Add:	Assets Purchased out of Earmarked Funds	0	0
Add:	Assets Purchased out of Sponsored Projects, where ownership vests in the institution		
Add:	Assets Donated/Gifts Received	0	0
Add:	Other Additions	0	0
Add:	Excess of Income over expenditure transferred from the Income & Expenditure Account	0	0
	Total	442589189	506948591
(Deduct)	Deficit transferred from the Income & Expenditure Account	-115586972	-65395768
	Balance at the year end	327002217	441552823

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

# SCHEDULE 1 (B) — CORPUS FUND

Particulars	Current Year	Previous Year
As per Last Account	13464072	12608905
Addition during the year (Interest)	1074185	855167
Total	14538257	13464072

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

## SCHEDULE 2 – DESIGNATED/ EARMARKED/ ENDOWMENT FUNDS

						ount in Rupees
		Fund wise B	reakup		7	otal
Particulars	K K Birla	Sopan Smarak	Fund	Endow- ment	Cur- rent	Previous
	Foundation	Nidhi	CCC	Funds	Year	Year
A.						
a) Opening balance	249019	208068	0	0	457087	510000
b) Additions during the year	33784	15957	0	0	49741	20704
c) Income from investment made of the funds	0	0	0	0	0	0
d) Accrued Interest on invest- ment/Advances	0	0	0	0	0	0
e) Interest on Savings Bank a/c	0	0	0	0	0	0
f) Other additions (Specify nature)	0	0	0	0	0	0
Total (A)	282803	224025	0	0	506828	530704
B.						
Utillisation/Expenditure toward	ls objectives of	funds				
i) Capital Expenditure	0	0	0	0	0	0
ii) Revenue Expenditure	0	0	0	0	0	73617
Total (B)	0	0	0	0	0	73617
Closing balance at the year end (A – B)	282803	224025	0	0	506828	457087
Represented by						
Cash and Bank Balances	0	0	0	0	0	0
Investments	0	0	0	0	0	512147
Interest accrued but not due	0	0	0	0	0	0
Total	282803	224025	0	0	506828	512147

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070 SCHEDULE 3—CURRENT LIABILITIES & PROVISIONS

		Current Year	Previous Year
A. CU	URRENT LIABILITIES		
1	Deposits from staff		0
2	Deposits from students		0
3	Sundry Creditors		
	a) For goods & Services	14974995	15601255
	b) Others	100078	560984
4	Deposit – Others (including EMD, Security Deposit)	8932879	10761254
5	Statutory Liabilites (GPF, TDS, WC TAX, CPF, GIS, NPS):		
	a) Overdue	0	0
	b) Others	0	0
6	Other Current Liabilities		
	a) Salaries	11581340	10932295
	b) Pension	3541033	4386769
	c) Receipts against sponsored fellowships & scholarships		0
	d) Untilised Grants	43561464	158001045
	e) Grants in advance		0
	f) Other funds		0
	g) Other Liabilities — Advance against Sales	2206863	2546149
Total	(A)	84898652	202789751
B. PR	OVISIONS		
1	For Taxation		0
2	Gratuity	7373753	10805645
3	Superannuation Pension	59888417	52993569
4	Accumulated Leave Encashment	4271405	5872227
5	Trade Warranities/Claims	0	0
6	Others (Specify)	0	0
Total	(B)	71533575	69671441
Total	(A+B)	156432227	272461192

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070 SCHEDULE 3 (c) UNUTILISED GRANTS FROM GOVERNMENT of INDIA

		Current Year	Previous Year
A.	Plan Grants: Government of India		
	Balance B/F	104159099	19848357
	Add: Receipts during the year	121409700	252092500
	Total (a)	225568799	271940857
	Less Refunds	0	0
	Less: Utilized for Revenue Expenditure	214219419	161510481
	Less: Utilized for Capital Expenditure	532984	6271277
	Total (b)	214752403	167781758
	Unutilized carried forward (a-b)	10816396	104159099
B.	UGC grants: Plan		
	Balance B/F	0	0
	Receipts during the year	0	0
	Total (c)	0	0
	Less Refunds	0	0
	Less: Utilized for Revenue Expenditure	0	0
	Less: Utilized for Capital Expenditure	0	0
	Total (d)	0	0
	Unutilized carried forward (c-d)	0	0
C.	Non-Plan Grants: Government of India		
	Balance B/F	53841946	35410794
	Receipts during the year	209686000	209772500
	Total (e)	263527946	245183294
	Less: Refunds	0	0
	Less: Utilised for Revenue Expenditure	230279496	187402246
	Less: Utilised for Capital Expenditure	503382	3939102
	Total (f)	230782878	191341348
	Unutilized carried forward (e-f)	32745068	53841946
D.	Grants from State Govt.		
	Balance B/F	0	0
	Add: Receipts during the year	0	0

Total (g)	0	0
Less: Utilized for Revenue Expenditure	0	0
Less: Utilized for Capital Expenditure	0	0
Total (h)	0	0
Unutilized carried forward (g-h)	0	0
Grand Total (A+B+C+D)	43561464	158001045

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070

SCHEDULE – 4A PLAN

	FIXED ASSETS		G	GROSS BLOCK	СК			DEPRECIATION	ATION		NET B	NET BLOCK
		Dep. Rate	Op. Balance 01.04.2016	Addi- tions	Deductions	CI Balance	Dep Open- ing Balance	Depreciation for the year	Deduc- tions/ Adjust- ments	Total De- preciation	31.03.2017	31.03.2016
1	Land	0	0	0	0	0	0	0	0	0	0	0
2	Site Development	0	0	0	0	0	0	0	0	0	0	0
3	Buildings	2	0	0	0	0	0	0	0	0	0	0
4	Roads & Bridges	0	0	0	0	0	0	0	0	0	0	0
D.	Tubewells & Water Supply	0	0	0	0	0	0	0	0	0	0	0
9	Sewerage & Drainage	0	0	0	0	0	0	0	0	0	0	0
7	Electrical Installation and Equipment	0	0	0	0	0	0	0	0	0	0	0
œ	Plant & Machinery	0	0	0	0	0	0	0	0	0	0	0
6	Scientific & Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0
10	Office Equipment	0	0	0	0	0	0	0	0	0	0	0
11	Audio Visual Equip- ment	0	0	0	0	0	0	0	0	0	0	0
12	Computers & Peripherals	20	263365	26730	0	290095	62182	58019	0	120201	169894	201183
13	Furniture, Fixtures & Fittings	7.5	1714619	21061	0	1735680	123095	130176	0	253271	1482409	1591524
14	Vehicles	10	10189415	0	0	10189415	1502021	1018942	0	2520963	7668452	8687394
15	Lib. Books & Scientific Journals											
	Purchased	10	0	0	0	0	0	0	0	0	0	0
	Gifted	10	0	0	0	0	0	0	0	0	0	0
16	Small Value Assets	0	0	0	0	0	0	0	0	0	0	0
	Total (A)		12167399	47791	0	12215190	1687298	1207137	0	2894435	9320755	10480101
17	Capital Work in Progress (B)	0	0	0	0	0	0	0	0	0		0

INTANGIBLE ASSETS	ASSETS		GF	GROSS BLOCK	K			DEPRECIATION	VOILV		NET BLOCK	LOCK
		Dep. Rate	Op. Balance 01.04.2016	Addi- tions	Deductions	CI Balance	Dep Open- ing Balance	Depreciation for the year	Deduc- tions/ Adjust- ments	Total De- preciation	31.03.2017	31.03.2016
18	Computer Software	40	0	485193	0	485193	0	194077	0	194077	291116	0
19	E-Journals	0	0	0	0	0	0	0	0	0	0	0
20	Patents	0	0	0	0	0	0	0	0	0	0	0
	Total (c )		0	485193	0	485193	0	194077	0	194077	291116	0
	Grand Total (A+B+C)	0	12167399	532984	0	12700383	1687298	1401214	0	3088512	9611871	10480101
	Previous Year	0	0	6045296	0	6045296	0	616080	0	616080	10480101	5429216

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070

SCHEDULE – 4B NON PLAN

	FIXED ASSETS		Ū	GROSS BLOCK	C.K			DEPRECIATION	ATION		NET B	NET BLOCK
		Dep. Rate	Op. Balance 01.04.2016	Addi- tions	Deductions	CI Balance	Dep Open- ing Balance	Depreciation for the year	Deduc- tions/ Adjust- ments	Total De- preciation	31.03.2017	31.03.2016
1	Land	0	24402177	0	0	24402177	0	0	0	0	24402177	24402177
2	Site Development	0	0	0	0	0	0	0	0	0	0	0
3	Buildings	2	172313594	0	0	172313594	74634118	2034989	0	76669107	95644487	97679476
4	Roads & Bridges	0	0	0	0	0	0	0	0	0	0	0
D.	Tubewells & Water Supply	0	0	0	0	0	0	0	0	0	0	0
9	Sewerage & Drainage	0	0	0	0	0	0	0	0	0	0	0
7	Electrical Installation and Equipment	0	0	0	0	0	0	0	0	0	0	0
8	Plant & machinery	0	0	0	0	0	0	0	0	0	0	0
6	Scientific & Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0
10	Office Equipment	0	0	0	0	0	0	0	0	0	0	0
11	Audio Visual Equip- ment	0	0	0	0	0	0	0	0	0	0	0
12	Computer & Periph- erals	20	16712165	262561	40560	16934166	13293174	1065000	32253	14325921	2608245	3418991
13	Furniture, Fixtures & Fittings	7.5	44951041	99834	0	45050875	22475478	1984793	0	24460271	20590604	22475563
14	Vehicles	10	15524214	0	0	15524214	10079595	670797	0	10750392	4773822	5444619
15	Lib. Books & Scientific Journals											
(i)	Purchased	10	4244402	0	0	4244402	4068979	21888	0	4090867	153535	175423
(ii)	Gifted	10	542489	140987	0	683476	433076	27776	0	460852	222624	109413
16	Small Value Assets	0	0	0	0	0	0	0	0	0	0	0
	Total (A)		278690082	503382	40560	279152904	124984420	5805243	32253	130757410	148395494	153705662
17	Capital Work in Progress (B)	0	0	0	0	0	0	0	0	0		0

NET BLOCK	31.03.2017 31.03.2016	306075	0	0	306075	154011737	156106147
NET B	31.03.2017	5368	0	0	5368	148400862	154011737
	Total De- preciation	746399	0	0	746399	131503809	119396600
ATION	Deductions/ Adjust- ments	0	0	0	0	32253	1091174
DEPRECIATION	Depreciation for the year	300707	0	0	300707	6105950	5356575
	Dep Open- ing Balan <i>ce</i>	445692	0	0	445692	125430112	115131199
	CI Balance	751767	0	0	751767	279904671	275502747
K	Deductions	0	0	0	0	40560	1503416
GROSS BLOCK	Addi- tions	0	0	0	0	503382	4800219
ß	Op. Balance 01.04.2016	751767	0	0	751767	279441849	272205944
	Dep. Rate	40	0	0			0
ASSETS		Computer Software	E-Journals	Patents	Total (c )	Grand Total (A+B+C)	Previous Year
INTANGIBLE ASSETS		18	19	20			

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 5: INVESTMENTS FROM EARMARKED FUNDS

		Current Year	Previous Year
1	In Central Government Securities	0	0
2	In State Government Securities	0	0
3	Other approved Securities	0	0
4	Shares	0	0
5	Debentures and Bonds	0	0
6	Term Deposits with Banks	496701	512147
7	Others (to be specified)	0	0
	Total	496701	512147

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

## SCHEDULE - 5A: INVESTMENTS FROM EARMARKED FUNDS (FUND-WISE)

S.No.	Funds	Current Year	Previous Year
1	KK Birla Foundation	280744	312147
2	Sopan Smarak Nidhi	215957	200000
3	Endowment Fund Investment	0	0
	Total	496701	512147

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 6: INVESTMENTS - OTHERS

		Current Year	Previous Year
1	In Central Government Securities	0	0
2	In State Government Securities	0	0
3	Other approved Securities	0	0
4	Shares	0	0
5	Debentures and Bonds	0	0
6	Others (to be specified)	0	0
	Total	0	0

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 7: CURRENT ASSETS

		Current Year	Previous Year
1	Stock:		
	a) Store — Printing paper	1684753	9744137
	b) Loose Tools	0	0
	c) Publications:		
	(i) At NBT Godwns/Outlets	138677606	151713549
	(ii) At BMC, Mumbai	3510500	3510500
	d) Laboratory chemicals, consumables and glass ware	0	0
	e) Building Material	0	0
	f) Electrical Material	0	0
	g) Stationery	0	0
	h) Water supply material	0	0
2	Sundry Debtors:		
	a) Debts Outstanding for a period exceeding six months	24085380	24443709
	b) Others	0	0
3	Cash and Bank Balances		
	a) With Scheduled banks:		
	In Current Accounts	0	0
	In Term Deposit Accounts	14538257	13464072
	In Savings Accounts	54053280	171791140
	b) With non – Scheduled banks:		
	In term deposit Accounts	0	0
	In Savings Accounts	0	0
4	Post Office – Savings Accounts	0	0
	TOTAL	236549776	374667107

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 8: LOANS, ADVANCES & DEPOSITS

		Current Year	Previous Year
1 A	Advances to employees: (Non-interest bearing)		
a)	) Salary	0	0
b)	) Festival	209850	198600
c)	) Medical Advance	0	0
d)	) Others	0	0
2 L	ong Term Advances to employees (Interest bearing):		
a)	) Vehicle Loan	574705	748531
b)	) Home Loan	803556	1294664
c)	) Computer	287111	309780
3 <b>A</b>	Advances and other amounts recoverable in cash or in kind or for value to		
b	e received:		
a)	) On Capital Accounts	6095187	6095187
b)	) to Suppliers	0	0
c)	) Others	88696035	172241009
4 P	repaid Expenses		
a)	) Insurance	0	0
b)	) Other Expenses	0	0
5 D	Deposits		
a)	) Telephone	1000	2000
b)	) Lease Rent	1692766	1736113
C	C) Electricity	898500	898500
d)	) AICTE (Not Applicable)	0	0
e)	) Others	432000	389000
6 Ir	ncome Accured:		
a)	) On Investments from Earmarked/Endownment Funds	0	0
b)	) On Investments-Others	0	9185
c)	) On Loans and Advances	3790709	4330263
d)	) Others (includes income due unrealized)	0	0
7 O	Other - Current assets receivable from UGC/sponsored projects		
a)	) Debit balances in Sponsored Projects	0	0
b)	) Debit balances in Sponsored Fellowships & Scholarships	0	0
c)	) Grants Receivable	0	0
d)	) Other receivables from UGC	0	0
8 C	Claims receivable	0	0
Т	OTAL	103420319	188264082

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### SCHEDULE - 9: ACADEMIC RECEIPTS

		Current Year	Previous Year
FEE FF	ROM STUDENTS		
Acade	mic		
1	Tuition Fee		
2	Admission Fee	NOT APPLICABLE	
3	Enrolment Fee	NOT APPLICABLE	
4	Library Admission Fee		
5	Laboratory Fee		
6	Art & Craft Fee		
7	Registration Fee		
8	Syllabus Fee		
	Total (A)		
Examir	nations		
1	Admission Test Fee	NOT APPLICABLE	
2	Annual Examination Fee	1,011,111,110,1111	
3	Mark Sheet, Certificate Fee		
4	Entrance Examination Fee		
	Total (B)		

51 56 00 07 79

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070

# SCHEDULE - 10: GRANTS/SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

(Amount in Rs.)

						٠	vi ili ilinoima)
		Plan		Total Plan	Non Plan	Current	Previous
Particulars	Govt. of India	n	ngc		Govt. of India	Year	Year
		Plan	Specific Schemes			Total	Total
Balance B/F	104159099	0	0	104159099	53841946	158001045	5525915
Add: Receipts during the year	217112574	0	0	217112574	334323384	551435958	70985925
Total	321271673	0	0	321271673	388165330	709437003	76511840
Less: Refund	0	0	0	0	0	0	
Balance	321271673	0	0	321271673	388165330	709437003	76511840
Less: Utilised for Capital Expenditure (A)	532984	0	0	532984	503382	-1036366	-1021037
Balance	320738689	0	0	320738689	387661948	708400637	75490802
Less: Utilised for Revenue Expenditure (B)	309922293	0	0	309922293	354916880	664839173	29690698
Balance C/F ©	10816396	0	0	10816396	32745068	43561464	15800104

A- Appears as addition to Capital Fund as well as additions to Fixed Assets during the year.

45

**28** 83

B – Appears as income in the Income & Expenditure Account.
 C – (i) Appears under Current Liabilities in the Balance Sheet and will become the opening balance next year.

<sup>(</sup>ii) Represented by Bank Balances, Investments and Advances on the Assets side.

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### SCHEDULE - 11: INCOME FROM INVESTMENTS

Particulars	Other Inve	estments
	Current Year	Previous Year
1. Interest		
a. On Government Securities	0	0
b. Other Bonds/Debentures	0	0
2. Interest on Term Deposits	5392	9185
3. Income accrued but not due on Term Deposits/Interest bearing advances to employees	186747	280475
4. Interest on Savings Bank Accounts	0	0
5. Others	0	0
Total	192139	289660

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### SCHEDULE - 12: INTEREST RECEIVED

Particulars	Current Year	Previous Year
1. On Savings Accounts with scheduled banks	4061654	5318228
2. On Loans		
a. Employees/Staffs (Adjusted against Accrued Interest)	0	0
b. Others	0	0
3. On Debtors and Other Receivables	0	0
Total	4061654	5318228

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### SCHEDULE - 13: OTHER INCOME

1. Hostel Room Rent 2. Licence fee 3. Hire Charges of Auditorium/Play ground/Convention Centre, etc. 4. Electricity charges recovered 5. Water charges recovered Total B. Sale of Institute's publications C. Income from holding events 1. Gross Receipts from annual function/sports carnival Less: Direct expenditure incurred on the annual function/sports carnival 2. Gross Receipts from fetes Less: Direct expenditure incurred on the fetes 3. Gross Receipts from educational tours Less: Direct expenditure incurred on the tours 4. Others Total D. Others 1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total		(Amount in Ks.)
2. Licence fee 3. Hire Charges of Auditorium/Play ground/Convention Centre, etc. 4. Electricity charges recovered 5. Water charges recovered Total B. Sale of Institute's publications C. Income from holding events 1. Gross Receipts from annual function/sports carnival Less: Direct expenditure incurred on the annual function/sports carnival 2. Gross Receipts from fetes Less: Direct expenditure incurred on the fetes 3. Gross Receipts from educational tours Less: Direct expenditure incurred on the tours 4. Others Total D. Others 1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	nt Year	Previous Year
3. Hire Charges of Auditorium/Play ground/Convention Centre, etc.  4. Electricity charges recovered  5. Water charges recovered  Total  B. Sale of Institute's publications  C. Income from holding events  1. Gross Receipts from annual function/sports carnival  Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	529707	61500
4. Electricity charges recovered  5. Water charges recovered  Total  B. Sale of Institute's publications  C. Income from holding events  1. Gross Receipts from annual function/sports carnival  Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	266530
5. Water charges recovered  Total  B. Sale of Institute's publications  C. Income from holding events  1. Gross Receipts from annual function/sports carnival  Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
B. Sale of Institute's publications C. Income from holding events 1. Gross Receipts from annual function/sports carnival Less: Direct expenditure incurred on the annual function/sports carnival 2. Gross Receipts from fetes Less: Direct expenditure incurred on the fetes 3. Gross Receipts from educational tours Less: Direct expenditure incurred on the tours 4. Others Total D. Others 1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/ disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	0	386908
B. Sale of Institute's publications C. Income from holding events 1. Gross Receipts from annual function/sports carnival Less: Direct expenditure incurred on the annual function/sports carnival 2. Gross Receipts from fetes Less: Direct expenditure incurred on the fetes 3. Gross Receipts from educational tours Less: Direct expenditure incurred on the tours 4. Others Total D. Others 1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	0	1800
C. Income from holding events  1. Gross Receipts from annual function/sports carnival  Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	529707	716738
1. Gross Receipts from annual function/sports carnival  Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
Less: Direct expenditure incurred on the annual function/sports carnival  2. Gross Receipts from fetes Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees 3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total		
carnival  2. Gross Receipts from fetes  Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
Less: Direct expenditure incurred on the fetes  3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
3. Gross Receipts from educational tours  Less: Direct expenditure incurred on the tours  4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
Less: Direct expenditure incurred on the tours 4. Others  Total  D. Others 1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others  Total	0	0
4. Others  Total  D. Others  1. Income from consultancy  2. RTI fees  3. Income from Royalty  4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
Total  D. Others  1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others  Total	0	0
D. Others  1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others  Total	0	0
1. Income from consultancy 2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	0	0
2. RTI fees 3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total		
3. Income from Royalty 4. Sale of application form (recruitment) 5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	0	0
4. Sale of application form (recruitment)  5. Misc. receipts (Sale of tender form, waste paper, etc.)  6. Profit on Sale/disposal of Assets  a) Owned Assets  b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	696	847
5. Misc. receipts (Sale of tender form, waste paper, etc.) 6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	53100	8500
6. Profit on Sale/disposal of Assets a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	186150	0
a) Owned Assets b) Assets received free of cost 7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	248494	97898
b) Assets received free of cost  7. Grants/Donations from Institutions, Welfare Bodies and International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total		
7. Grants/Donations from Institutions, Welfare Bodies and International Organisations 8. CGHS Contribution received from retired employees 9. Others Total	0	0
International Organisations  8. CGHS Contribution received from retired employees  9. Others  Total	0	0
9. Others Total	0	0
Total	0	737823
	62942	113807
	551382	958875
Grand Total (A+B+C+D)	1081089	1675613

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### SCHEDULE - 14: PRIOR PERIOD INCOME

Particulars	Current Year	Previous Year
1. Academic Receipts	0	0
2. Income from Investments	0	0
3. Interest earned	0	0
4. Other Income (Stall Rentals of State Level Book Fairs)	0	96024
Total	0	96024

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## SCHEDULE - 15: STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

		Current Year			Previous Ye	ar
Particulars	Plan	Non-Plan	Total	Plan	Non— Plan	Total
a) Salaries and Wages	0	125808532	125808532	0	127061644	127061644
b) Pension	0	46600798	46600798	0	31205577	31205577
c) Allowances and Bonus	0	1768694	1768694	0	0	0
d) Contribution to Provident Fund	0	0	0	0	22979	22979
e) Contribution to Other Fund	0	0	0	0	0	0
f) Staff Welfare Expenses	0	745891	745891	0	2531284	2531284
g) Retirement and Terminal Benefits	0	22677755	22677755	0	29479673	29479673
h) Leave Salary and Pension Contributions Paid	0	266081	266081	0	60827	60827
i) LTC facility	0	437636	437636	0	2351885	2351885
j) Medical facility	0	7925940	7925940	0	3851061	3851061
k) Children Education Allow- ance	0	1410230	1410230	0	0	0
l) Honorarium	0	0	0	0	0	0
m) Provision for Salary – MARCH 2017	0	11581340	11581340	0	10932295	10932295
n) Provision for Pension — MARCH 2017	0	3541033	3541033	0	4386769	4386769
o) Others	0	121594	121594	0	93519	93519
TOTAL	0	222885524	222885524	0	211977513	211977513

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 15A: EMPLOYEES RETIREMENT and TERMINAL BENEFITS

	Pension	Gratuity	Leave	Total
			Encash- ment	
Opening Balance as on 01.04.2016	52993569	10805645	5872227	69671441
Addition: Capitalised value of Contributions Received from other Organisations	0	0	0	0
Total (a)	52993569	10805645	5872227	69671441
Less: Actual Payment during the year (b)	4283250	7571488	4644149	16498887
Balance Available on 31.03.2017 c (a – b)	48710319	3234157	1228078	53172554
Provision required on 31.03.2017 as per Actuarial Valuation (d)	59888417	7373753	4271405	71533575
A. Provision to be made in the Current year (d - c)	11178098	4139596	3043327	18361021
B. Contribution to New Pension Scheme	2468510	0	0	2468510
C. Medical Reimbursement to Retired Employees	1848224	0	0	1848224
D. Travel to Hometown on Retirement	0	0	0	0
E. Deposit Linked Insurance Payment	0	0	0	0
Total (A+B+C+D+E)	15494832	4139596	3043327	22677755

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### SCHEDULE - 16: ACADEMIC EXPENSES

		Current Yea	ar		ar			
	Plan	Non– Plan	Total	Plan	Non– Plan	Total		
a) Laboratory Expenses								
b) Field work/Participation in Conferences								
c) Expenses on Seminars/Workshops								
d) Payment to visiting faculty								
e) Examination								
f) Student Welfare expenses			NOT APP	LICABLE	3			
g) Admission expenses								
h) Convocation expenses								
i) Publications								
j) Stipend/means—cum—merit scholarship								
k) Subscription Expenses								
l) Others (specify)								
TOTAL								

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 17: ADMINISTRATIVE and GENERAL EXPENSES

		Current Yea	ar		Previous Ye	ar
Particulars	Plan	Non— Plan	Total	Plan	Non— Plan	Total
A. Infrastructure						
a) Electricity and Power	0	7235998	7235998	0	7840463	7840463
b) Water charges	0	557600	557600	0	0	0
c) Insurance	0	575015	575015	0	0	0
d) Rent, Rates and Taxes (including property Tax)	0	35748084	35748084	0	33138838	33138838
B. Communication						
e) Postage and Stationery	0	240000	240000	0	200775	200775
f) Telephone, Fax and Internet Charges	0	1503164	1503164	0	1569416	1569416
C. Others						
g) Printing and Stationery (consumption)	0	1818626	1818626	0	2469265	2469265
h) Travelling and Conveyance Expenses	0	0	0	0	0	0
i) Hospitality	0	0	0	0	0	0
j) Auditors Remuneration	0	0	0	0	94110	94110
k) Professional Charges	0	1747654	1747654	0	0	0
l) Advertisement and Publicty	0	0	0	0	0	0
m) Magazines & Journals	0	215372	215372	0	173011	173011
n) Others	0	546880	546880	0	3566903	3566903
TOTAL	0	50188393	50188393	0	49052781	49052781

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### SCHEDULE - 18: TRANSPORTATION EXPENSES

		Current Yea	ar	Previous Year		ar
Particulars	Plan	Non– Plan	Total	Plan	Non– Plan	Total
1. Vehicles (owned by NBT)						
a) Running expenses	0	1140786	1140786	0	1653270	1653270
b) Repairs & maintenance	0			0		
c) Insurance expenses	0			0		
2. Vehicles taken on rent/lease						
a) Rent/lease expenses	0			0		
3. Vehicle (Taxi) hiring expenses	0			0		
Total	0	1140786	1140786	0	1653270	1653270

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### SCHEDULE - 19: REPAIRS & MAINTENANCE

		Current Year			Previous Year		
Particulars	Plan	Non— Plan	Total	Plan	Non— Plan	Total	
a) Buildings	0	0	0	0	0	0	
b) Furniture & Fixtures	0	1963053	1963053	0	1590725	1590725	
c) Plant & Machinery	0	0	0	0	0	0	
d) Office Equipment	0	0	0	0	0	0	
e) Computers	0	929965	929965	0	586674	586674	
f) Laboratory & Scientific equipment	0	0	0	0	0	0	
g) Audio Visual equipment	0	0	0	0	0	0	
h) Cleaning Material & Services	0	0	0	0	0	0	
i) Book binding charges	0	0	0	0	0	0	
j) Gardening	0	0	0	0	0	0	
k) Estate Maintenance	0	0	0	0	0	0	
l) Others (specify)	0	0	0	0	0	0	
Total	0	2893018	2893018	0	2177399	2177399	

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 20: FINANCE COSTS

		Current Yea	ar	Previous Year		
Particulars	Plan	Non– Plan	Total	Plan	Non– Plan	Total
a) Bank Charges	0	0	0	0	0	0
b) Others	0	0	0	0	0	0
Total	0	0	0	0	0	0

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 21: OTHER EXPENSES

		Current Year		I	Previous Year	
Particulars	Plan	Non– Plan	Total	Plan	Non– Plan	Total
a) Provision for Bad and Doubtful Debts/Advances	0	0	0	0	0	0
b) Irrecoverable Balances Written — off	0	0	0	0	0	0
c) Grants/Subsidies to other institutions/organisations	2301620	0	2301620	6877971	0	6877971
d) Loss on Sale of Fixed Assets	4251	0	4251	27260	0	27260
Total	2305871	0	2305871	6905231	0	6905231

NATIONAL BOOK TRUST, INDIA
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### SCHEDULE - 22: PRIOR PERIOD EXPENSES

Particulars	(	Current Year			Previous Ye	ar
	Plan	Non– Plan	Total	Plan	Non– Plan	Total
1. Establishment Expenses	0	0	0	0	0	0
2. Academic Expenses	0	0	0	0	0	0
3. Administrative Expenses	0	0	0	0	0	0
4. Transportation Expenses	0	0	0	0	0	0
5. Repairs & Maintenance	0	0	0	0	0	0
6. Other Expenses - New Delhi World Book Fair	164832478		164832478	166024421	0	166024421
Total	164832478	0	164832478	166024421	0	166024421

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
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### SCHEDULE – 23

Income from Sales/Services	Currer	nt Year	Previo	us Year
1. Income from Sales				
Sale of Finished Goods				
a) Cash Sales	45868543		68922927	
b) Credit Sales	70512937		60014212	
Total		116381480		128937139
Less: Sale Return/Overriding discount		81204		2274086
TOTAL:		116300276		126663053

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
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### SCHEDULE - 24

Income from World Book Fair	Curre	ent Year	Previo	us Year
1. Rent of stall/stand	85375403		101232389	
2. Sale of Fair Directory	122950		174550	
3. Others	5003634		6900384	
TOTAL		90501987		108307323

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 25

Increase in Stock of Finished Goods	Currer	nt Year	Previo	us Year
a) Closing Stock				
Finished Goods	142188106		155224049	
b) Opening Stock				
Finished Goods	155224049		162363099	
INCREASE/ (a — b)		-13035943		-7139050

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
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### SCHEDULE - 26

Plan: Stall Rentals — State Level Book Fairs

		Currer	it Year	Previo	us Year
1	Normal Promotional Activities	1148529		2479020	
2	Development Projects-North Eastern Region	199130		326228	
3	Special Component Plan for Welfare of Scheduled Castes	1987720		880900	
4	Scheduled Tribes	877743		466422	4152570
	Total		4213122		4152570

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

### SCHEDULE - 27

Plan: Training Courses in Book Publishing

	Current Year	Previous Year
Course Fee	524700	325000
TOTAL:	524700	325000

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
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### SCHEDULE - 28

### **Plan: Sales Promotion Measures**

	Current Year	Previous Year
Book Club Membership Fee	463065	381550
TOTAL:	463065	381550

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070
SCHEDULE — 29

Expenditure for World Book Fair, 2017	Curren	ıt Year	Previou	s Year
1. License Fee to ITPO	126000000		0	
2. Construction of Stalls	6780062		5789601	
3. Electrification & Installation of PA System	2603637		1359000	
4. Packing & Forwarding	0		0	
5. Contractual Staff & Guides	2547628		2349744	
6. Hiring of Vehicles/Conveyance	2156017		1402127	
7. TA/DA	328997		644358	
8. Stationery	421949		1026884	
9. Refreshment	1242375		3429892	
10. Publicity	745517		10441977	
11.Kit Bag & Memanto	757036		719965	
11.Telephone	185217		243698	
12. Postage	256155		59969	
13 Printing of Folders & Catalogue	162461		271545	
14. Hospitality	0		0	
15. Thematic Display Board	0		0	
16. Floral Decoration	134150		129956	
17. Inaugural Function	0		248556	
18. Insurance	0		70512	
19. Hiring of IT Equipment	0		749628	
20. Hiring of Fire Fighting Equipment	171976		286407	
21. Literary Programmes	233495		27175	
22. Uniform	0		64050	
23. Honorarium	0		0	
24. Miscellaneous	0		0	
TOTAL:		144726672		29315044

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

SCHEDULE - 30

				(Amount in Rs.)
Expenditure on Publishing Activities	Current Year		Previous Year	
a) Cost of Paper consumed				
- Opening Balance	9744137		37241776	
– Add Purchased	0		865971	
	9744137		38107747	
- Less: Closing Stock	1684753	8059384	9744137	28363610
b) Printing Charges & Others		41818522		26653509
c) Editorial Expenses		1463087		3366572
d) Advertisement & Publicity		5637479		387141
e) Royalty		14460649		-979314
f) Chemical Testing		16675		102260
g) Packing & Forwarding		26290		58400
h) PPC Meeting		6900		18800
i) Provision for Printers' Bills 2016—17		1996826		4676640
j) Creditors for the year $2016-17$		678536		69633
k) Royalty Payable for the year $2016-17$		0		15419334
1) Provision for previous year bills		-4676640		-5854648
m) Creditors for previous year		-69633		-1158683
TOTAL:		69418075		71123254

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# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

SCHEDULE - 31

				(Amount in Rs.)
Storage & Distribution Expenses	Current Year	Year	Previo	Previous Year
a) Handling charges	12296192		16749532	
b) Packing & forwarding	4773228		352738	
TOTAL:		17069420		17102270

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070 SCHEDULE - 32

Promotional Expenses	Current Year		Previous Year	
Plan Schemes:				
a) Regional Offices	11247805		7364169	
b) Development Projects-North Eastern Region	8066061		10142356	
c) Normal Promotional Activities	18509403		21540298	
d) Sales Promotion Measures	11374090		12453367	
e) National Centre for Children's Literature	1820356		3376658	
f) Organising of Short-Term Training Courses on Publishing	897121		331888	
g) Promotion of Indian Books Abroad	5731729		11059626	
h) Moderanisation of Office Building	821438		1079502	
i) Subsidy	0		0	
j) Punjabi Language Project	0		0	
k) Special Component Programme for welfare of SC	10582168		9731600	
I) Tribal Level Activities	11688065		12433738	
m) Research & Innovation Cell	682339		2334169	
TOTAL:		81420575		91847371

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II VASANT KUNJ, NEW DELHI—110070

### **SCHEDULE - 33**

### SIGNIFICANT ACCOUNTING POLICIES

### 1. BASIS FOR PREPARATION of ACCOUNTS

The accounts are prepared under the Historical Cost Convention unless otherwise stated and generally on the Accrual method of accounting.

### 2. REVENUE RECOGNITION:

- 2.1 Interest on Savings Bank Account is accounted on cash basis.
- 2.2 Income from Land, Building and other property and interest on Investments are accounted on accrual basis.
- 2.3 Interest on interest bearing advances to staff for House Building, Purchase of Vehicles and Computers is accounted on accrual basis every year, though the actual recovery of interest starts after the full repayment of the Principal.
- 2.4 Revenue from sale of books is recognized only when the books have been dispatched from NBT Godowns and the purchaser has become legally liable to pay.

### 3. FIXED ASSETS and DEPRECIATION

- 3.1 Fixed assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
- 3.2 Gifted/Donated assets are valued at the declared value where available; if not available, the value is estimated based on the present market value adjusted with reference to the physical condition of the asset. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets.
- 3.3 Books received as gifts, are valued at selling prices printed on the books. Where they are not printed, the value is based on assessment.

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Fixed assets are valued at cost less accumulated depreciation. Depreciation on 3.4 fixed assets is provided on Straight Line Method, at the following rates:

### **Tangible Assets:**

1.	Land	0%
2.	Site Development	0%
3.	Buildings	2%
4.	Roads & Bridges	2%
5.	Tube Wells & Water Supply	2%
6.	Sewerage & Drainage	2%
7.	Electrical Installation and equipment	5%
8.	Plant & Machinery	5%
9.	Scientific & Laboratory Equipment	7.5%
10.	Office Equipment	7.5%
11.	Audio Visual Equipment	7.5%
12.	Computers & Peripherals	20%
13.	Furniture, Fixtures & Fittings	7.5%
14.	Vehicles	10%
15.	Library Books & Scientific Journals	10%
Intan	gible Assets (amortization):	
1.	E-Journals	40%
2.	Computer Software	40%
3.	Patents and Copyrights	10 years

Depreciation is provided for the whole year on additions and deletions during 3.5 the year.

- 3.6 Where an asset is fully depreciated, it will be carried at a residual value of Re.1 in the Balance Sheet and will not be further depreciated. Thereafter, depreciation is calculated on the additions of each year separately at the rate of depreciation applicable for that asset head.
- 3.7 Assets, the individual value of each of which is Rs.5,000.00 or less (except Library Books) have been treated as Small Value Assets, 100% depreciation has been provided in respect of such assets at the time of their acquisition. However, physical accounting and control are continued by the holders of such assets
- 4. **Intangible Assets:** Patents and copyrights, E-Journals and Computer Software are grouped under Intangible Assets.
- 4.1 Electronic Journals (E-Journals) are separated from Library Books in view of the limited benefit that could be derived from the on-line access provided. E-journals are not in a tangible form, but temporarily capitalized and in view of the magnitude of expenditure and the benefit derived in terms of perpetual knowledge acquired by the Academic and Research Staff; Depreciation is provided in respect of E-journals at a higher rate of 40% as against depreciation of 10% provided in respect of Library Books.
- 4.2 Expenditure on acquisition of software has been separated from computers and peripherals, as apart from being intangible assets, the rate of obsolescence in respect of these is very high. Depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided in respect of Computers & Peripherals.
- 5. **STOCKS:** Expenditure on purchase of chemicals, glassware, publications and other stores is accounted as revenue expenditure, except that the value of closing stocks held on 31st March is set up as inventories by reducing the corresponding Revenue Expenditure on the basis of information obtained from Departments. They are valued at cost.

### 6. RETIREMENT BENEFITS:

Retirement benefits i.e. pension, gratuity and leave encashment are provided on the basis of actuarial valuation. Capitalized Value of pension and gratuity received from previous employers of the Institution's employees, who have been absorbed in the Institution, is credited to the respective Provision Accounts. Pension contribution received in respect of employees on deputation is also credited to the Provision for Pension Account. The Actual payments of Pension, Gratuity and Leave Encashment are debited in the Accounts to the

respective provisions. Other retirement benefits viz. Deposit Linked Insurance, Contribution to New Pension Scheme, Medical reimbursement to retired employees and Travel to Home Town on retirement are accounted on accrual basis (actual payments plus outstanding bills at the end of the year).

### 7. INVESTMENTS:

- a. a.Long term investments are carried at their cost or face value whichever is lower. However, any permanent diminution in their value as on the date of the Balance Sheet is provided for.
- Short term investments are carried at their cost or market value (if quoted) whichever is lower.

### 8. EARMARKED/ENDOWMENT FUNDS:

The balance in the respective funds is carried forward and is represented on the assets side by the balance at Bank, Investments and Accrued Interest.

9. **CORPUS FUND** was established in the year 2009-10. Income from investments of the fund is added to the Fund. The Corpus Fund may be utilized for Revenue expenditure. The balance in the Corpus Fund which is carried forward is represented by investment in Fixed Deposits with the Bank and Accrued Interest on investments.

### 10. GOVERNMENT GRANTS:

- 10.1 Government Grants are accounted on realization basis. However, where a sanction for release of grant pertaining to the financial year is received before 31st March and the grant is actually received in the next financial year, the grant is accounted on accrual basis and an equal amount is shown as recoverable from the Grantor.
- 10.2 To the extent utilized towards capital expenditure, (on accrual basis) government grants are transferred to the Capital Fund.
- 10.3 Government and UGC grants for meeting Revenue Expenditure (on accrual basis) are treated, to the extent utilized, as income of the year in which they are realized.
- 10.4 Unutilised grants (including advances paid out of such grants) are carried forward and exhibited as a liability in the Balance Sheet.

### 11. INVESTMENTS of EARMRKED FUNDS and INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for fixed term with Banks, leaving the balance in Savings Bank Accounts.

Interest received, interest accrued and due and interest accrued but not due on such investments are added to the respective funds and not treated as income of the Institution.

### 12. INVENTORY VALUATIONN

Raw material and finished goods are valued at lower of cost and net realizable value.

### 13. ACCOUNTING FOR SALES

Sales are net of Sales Returns, Rebate and Trade Discount.

### 14. ACCOUNTING FOR ROYALTY PAYMENTS:

The Trust publishes books in various languages and under various series. As per the approved policy of Royalty, the Trust pays 50% of the total Royalty due to the Author immediately on publication of a title. This payment is treated as an Advance Royalty and is adjusted against the Royalty accruing annually to the Author against sale in the subsequent years. After this advance is fully adjusted against Sales Royalty, the balance 50% Royalty is released based on the annual quantum of sale of the title.

### 15. INCOME TAX:

The income of NBT is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in the Accounts.

### NATIONAL BOOK TRUST, INDIA

NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II VASANT KUNJ, NEW DELHI—110070

### **SCHEDULE - 34**

### CONTINGENT LIABILITIES and NOTES TO ACCOUNTS

### 1. CONTINGENT LIABILITIES:

- 1.1 As on 31.3.2017, 12 (twelve) Court Cases filed against the Institution by former/present employees, tenants and contractors and arbitration cases with contractors, were pending for decisions. The suits filed by employees were establishment related viz. promotions, increments, pay scales, termination etc. the quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs.0 lac (Previous Year Rs.0 lac).
- 1.2 Letters of Credit established by the Bank on behalf of the Institution and outstanding on 31.3.2017 Rs.0 (Previous Year Rs.0).
- 1.3 Disputed demands in respect of Sales Tax Rs.0 (Previous Year Rs.0). Municipal Taxes Rs.0 (Previous Year Rs.0).

### 2. CAPITAL COMMITMENTS:

The value of contracts remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs.NIL as on 31.3.2017 (Previous Year Rs.60,95,187.00).

### 3. FIXED ASSETS:

- 3.1 Additions in the year to Fixed Assets in Schedule 4 include Assets purchased out of Plan funds (Rs. 5,32,984.00, Non-Plan funds Rs. 5,03,382.00, A.D. Fund (Rs.NIL), Sponsored Projects (Rs.NIL) and Library Books of the value of Rs. 0.00 gifted to the Institution. The Assets have been set up by credit to Capital Fund.
- 3.2 In the Balance Sheet as on 31.3.2014 and the Balance Sheets of earlier years, Fixed Assets created out of Plan funds and Fixed Assets created out of Non-Plan funds were not exhibited distinctly. The additions during the year from 2014-15 from Plan, Non-Plan funds and other funds and the depreciation on those additions respectively have been exhibited distinctly in Sub—Schedules A and B to the main schedule of Fixed Assets (Schedule 4).

### 4. DEPOSIT LIABILITIES:

The amount outstanding as Earnest Money Deposit & Security Deposits of

Rs.NIL towards unclaimed deposits, prior to the Financial Year 2014-15 was transferred to Revenue Account and accounted as Miscellaneous Income for the year 2014-15.

### 5. EXPENDITURE IN FOREIGN CURRENCY:

a. Travel Rs. 23,92,442.00

b. Foreign Drafts for import of chemicals etc.c. OthersRs. NIL

### 6. CURRENT ASSETS, LOANS, ADVANCES and DEPOSITS:

- i) In the opinion of the Management, the Current Assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.
- ii) As shown under item 1c(ii) in Schedule-7, Stock of Books valued at Rs. 35,10,500.00 is in the custody of Brihan Mumbai Municipal Corporation under litigation. The matter is sub-judice as on 31.03.2017.
- 7. The details of balances in Saving Bank Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the Schedule of Current Assets.
- 8. Previous year's figures have been regrouped, rearranged wherever necessary.
- 9. Figures in the Final Accounts have been rounded off to the nearest rupee.
- 10. Schedules 1 to 34 are annexed to and form an integral part of the Balance Sheet at 31 March 2017 and the Income & Expenditure Account for the year ended on that date.
- 11. As the Provident Fund Accounts and the New Pension Scheme Account are owned by the members of those funds and not by the Institution, these Accounts were separated from the Institution's Accounts from 2014-15. A Receipts & Payments Account, an Income & Expenditure Account (on Accrual basis) and a Balance Sheet of the Provident Fund Accounts for the year 2016-17 have been attached to the Institution's Accounts. A large portion of the New Pension Scheme Funds (Rs.1.60 crore) in respect of 60 employees who have been allotted PRA numbers has been transferred up to 2016-17 to National Securities Depository Limited (NSDL) Central Record Keeping Agency (CRA). The balance held in New Pension Scheme in the Institution in respect of about NIL members will be transferred in Not Applicable- once the PRA numbers are allotted by the agency.

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070 DETAILS of GRANTS RECEIVED DURING THE YEAR 2016—17 AND UNSPENT BALANCE AS ON 31.3.2017

Amount in Rupees

Head	Opening Balance	Grants received during the year	Total Grants	Received from own sources	Total Receipts	Capital Expenses	Revenue Expenses	Total Expenses	Unspent Balance as on 31.3.2017
	2	3	4	5	9	7	8	6	10
Non Plan-Sal- ary	185850	148575000	148760850	0	148760850	0	148615933	148615933	144917
	12036460	61111000	73147460	0	73147460	0	73050892	73050892	96568
	41619636	0	41619636	124637384	166257020	503382	133250055	133753437	32503583
Plan-General	74467201	112849250	187316451	92638281	279954732	8123	279585999	279594122	360610
	505683	8526700	9032383	199130	9231513	485193	8066061	8551254	680259
П	16749595	22500	16772095	1987720	18759815	26730	10582168	10608898	8150917
П	12436620	11250	12447870	877743	13325613	12938	11688065	11701003	1624610
	158001045	331095700	489096745	220340258	709437003	1036366	664839173	665875539	43561464

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NON-PLAN		PLAN	
Sale of Books	116319319	116319319 New Delhi World Book Fair	90501987
Maintenance	1085145	1085145 Normal Promotional Activities	1148529
Interest on Bank Deposit Savings Bank Accounts	5150416	5150416 Book Publishing Courses	524700
Interest on Loan Received	726301	726301 Sales Promotion Measures	463065
Recovery of Loans	1356203		92638281
		Development Programme for North Eastern Region	199130
			199130
		Special Component Programme for welfare of SC	1987720
			1987720
		Tribal Level Activities	877743
	124637384		877743

(Dr. Rita Chowdhury) Director

(Ali Ahmed Khan) Jt. Director (A&F)

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# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070 GENERAL PROVIDENT FUND ACCOUNT BALANCE SHEET AS AT 31 MARCH 2017

Amount 31-Mar-17	83836370.00	1037306.47		-89742.00				2768039.43		0.00		0.00				13611683.13	101163657.03
Am 31-N			1434684.00	-1524426.00		221923.00	2559229.43	-13113.00							710032.13	12901651.00	
ASSESTS	Investment	Interest accrued as on 31/03/2017	Subscription Due for March 2017	Less: Subscription for March 2016	GPF Advances Recoverable	i. For the Current Year	ii. Adjustment of previous years	iii. Less: Adjustment of previous years	Investments pending refund from	Income Tax Department	Deficit	Excess of Expenditure over Income		Cash at Bank	State Bank of India	Canara Bank	Total
Amount 31-Mar-16			1524426.00	-1555571.00		535157.00	0.00	0.00							551673.20	5609093.00	
Amount 31-Mar-1	81680441.00	6727396.00		-31145				535157.00		0.00		1373229.23				6160766.20	96445844.43
unt rr-17								98341214.43							2822442.60		101163657.03
Amount 31-Mar-17	96476989.43	-1524426.00	18180635.00	1434684.00	7223833.00	-23437388.00	-13113.00				-1373229.23	1636442.40		2559229.43			
LIABILITIES	Opening Balance	Less: Subscription for March 2016	Add: Subscriptions in the year	Add: Subscription for March 2017	Add: Interest Credited	Less: Advance/With- drawal	Less: Old subscription	Closing Balance		Interest Reserve	Opening Balance	Add: Excess of Income Over Expenditure	Add: Adjustment of surplus of	previous years	Closing Balance		Total
unt ır-16	95455290.43	-1555571.00	18602208.00	1524426.00	7725650.00	-25306159.00	0.00	0.00			0.00	0.00			0.00		
Amount 31-Mar-16								96445844.43									96445844.43

(Ramesh Kumar Pathak) Accounts Officer

Accounts Officer
Prepared by
Sunita Madan (Accountant)

Date: 31 JULY, 2017 Place: NEW DELHI

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070
GENERAL PROVIDENT FUND RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2017

	REG	RECEIPTS			₽A	PAYMENTS	
	Particulars	Schedule	Amounts (Rs)	Particulars		Schedule	Amounts (Rs)
1.	Opening Balance as on 01.04.2016			Advances to Staff	Staff		154994.00
	State Bank of India		551673.20	Withdrawals/Final Payments	s/Final		23437388.00
	Canara Bank		5609093.00	Bank Charges	Sc		
				Investment o	Investment during the year	Э	11546988.00
2.	GPFSubscription	A	18180635.00	Bank Charges	sa		00.968
3.	Refund of Advances	В	468228.00	Closing Balance:	nce:		
4	Investment Encashed	C	9391059.00	State Bank of India	f India		710032.13
5.	Interest Received	D	14551260.93	Canara Bank	,		12901651.00
	Total		48751949.13				48751949.13

Prepared by Sunita Madan (Accountant) (Ramesh Kumar Pathak) Accounts Officer

(Ali Ahmed Khan) Jt. Director (A&F)

(Dr. Rita Chowdhury) Director

Date: 31 JULY, 2017

Place: NEW DELHI

# NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNI, NEW DELHI—110070 GENERAL PROVIDENT FUND INCOME & EXPINDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2017

					8861171.40	0.00	8861171.40
INCOME	Amount 31-Mar-17	14551260.93	1037306.47	0.00	-6727396.00		
	Particulars	Interest Earned on Investment	Add: Interest accrued on 03/17	Add: Tax recovered on Interest - Refund to be obtained	Less: Interest accrued for March 2016	Excess of Expenditure over Income	Total
	Amount 31-Mar-16	2183720.77	6727396.00	00.00	-2558051.00		
	Amount 31-Mar-17				6353065.77	1372584.23	8861171.40 7725650.00
	3.5	7223833.00	00.968	1636442.40			8861171.40
EXPENDITURE	Particulars	Interest Credited to 7223833.00 GPF Account	Bank Charges	Excess of Income Over Expenditure			Total
	Amount 31-Mar-16	7725650.00	0.00	0.00			7725650.00

(Ramesh Kumar Pathak) Accounts Officer

(Dr. Rita Chowdhury) Director

(Ali Ahmed Khan) Jt. Director (A&F)

Prepared by Sunita Madan (Accountant)

Date: 31 JULY, 2017

Place: NEW DELHI

SCHEDULE 'A'

### NATIONAL BOOK TRUST, INDIA

### **NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI-110070

SUBSCRIPTION	N
From pay bills	17761928.00
Manas Ranjan Mahapatra	160000.00
Mohd. Shams Iqbal	142000.00
Patipaka Mohan	116705.00
Mithlesh Ananat	2.00
Total	18180635.00

SCHEDULE 'B'

### NATIONAL BOOK TRUST, INDIA

**NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE-II, VASANT KUNJ, **NEW DELHI – 110070** 

REFUND of ADVA	NCES	
From pay bills		468228.00
Total		468228.00

SCHEDULE 'C'

### NATIONAL BOOK TRUST, INDIA

**NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE-II, VASANT KUNJ, NEW DELHI-110070

ENCASHMENT of INVI	ESTMENTS	
CANARA BANK (FDR No.880911)		9391059.00
Total		9391059.00

SCHEDULE 'D'

### NATIONAL BOOK TRUST, INDIA

**NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE-II, VASANT KUNJ, **NEW DELHI – 110070** 

INTEREST	
Industrial Development Bank of India (IDBI)	101250.00
Canara Bank	13274830.00
State Bank of India	32073.00
CAN Bank Mutual Funds	25035.93
Canara Bank (Special Deposit Scheme)	1118072.00
Total	14551260.93

SCHEDULE 'E'

### NATIONAL BOOK TRUST, INDIA

**NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, **NEW DELHI – 110070** 

	INVESTMENT	
1	Canara Bank	11546988.00
Total		11546988.00

SCHEDULE 'F'

### NATIONAL BOOK TRUST, INDIA

### **NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE-II, VASANT KUNJ, **NEW DELHI – 110070**

S. No.	Opening Balance as on 1.4.2016		Additions during the year	Encashments during the year	Closing Balance as on 31.3.2017
1	Canara Bank (SDS)	13558021.00			13558021.00
2	Canara Bank	66493420.00	11546988.00	9391059.00	68649349.00
3	Can Bank Mutual Fund	129000.00			129000.00
4	IDBI Bonds 1500000.00				1500000.00
Total		81680441.00	11546988.00	9391059.00	83836370.00

SCHEDULE 'G'

### NATIONAL BOOK TRUST, INDIA

### NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE—II, VASANT KUNJ, NEW DELHI—110070

# DETAILS of INTEREST ACCRUED ON GPF INVESTMENTS AS ON 31/03/2017

Rupees)
(Amount in

Accrued	95,702.00	33,581.00	260,609.00	5,409.00	2,027.00	2,388.00	2,027.00	2,388.00
Rate of Interest				%06'9	%06.9	%06'9	%06'9	%06.9
No. of Days				3	2	2	2	2
Period	28/05/2004 to 24/04/2019	21/01/1995 to UNLIMITED	04/08/1976 to UNLIMITED	28/03/2017 to 31/03/2017	29/03/2017 to 31/03/2017	29/03/2017 to 31/03/2017	29/03/2017 to 31/03/2017	29/03/2017 to 31/03/2017
Account Number				3159401000245/7	3159101000104/18	3159401000104/9	3159401000104/20	3159401000104/21
Invested	1,500,000.00	1,547,617.00	12,010,404.00	9,406,721.00	5,286,557.00	6,230,820.00	5,286,557.00	6,230,820.00
FD No.				550118	550124	550125	550126	550127
Particulars	IDBI	CANARA BANK (SDS)	CANARA BANK (SDS)	CANARA BANK	CANARA BANK	CANARA BANK	CANARA BANK	CANARA BANK
S. No.	1	2	3	4	5	9	7	8

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6	CANARA Bank	550128	5,286,557.00	3159401000104/22 29/03/2017 to	29/03/2017 to	2	%06.9	2,027.00
10	CANARA	550129	5,286,557.00	3159401000104/23	29/03/2017 to	2	%06.9	2,027.00
11	CANARA	550130	6,230,820.00	3159401000104/24 29/03/2017 to 31/03/2017	29/03/2017 to 31/03/2017	2	%06.9	2,388.00
12	CANARA BANK	550131	6,230,820.00	3159401000104/25	29/03/2017 to 31/03/2017	2	%06.9	2,388.00
13	CANARA BANK	926088	5,711,863.00	3159413000075/16 12/09/2017 to 31/03/2017	12/09/2017 to 31/03/2017	202	7.50%	241,199.00
14	CANARA BANK	550111	7,461,257.00	3159413000075/17 06/03/2017 to 26 31/03/2017	06/03/2017 to 31/03/2017	26	%06.9	36,938.00
15	CAN- BANK MUTUAL FUND		129,000.00		04/05/1995			346,208.47
GRANI	GRAND TOTAL		83,836,370.00				1,037,306.47	5.47

### NATIONAL BOOK TRUST, INDIA **NEHRU BHAWAN** 5, INSTITUTIONAL AREA, PHASE-II VASANT KUNJ, NEW DELHI-110070

FINAL AUDIT REPORT of THE COMPTROLLER and AUDITOR GENERAL of INDIA ON THE ACCOUNTS of NATIONAL BOOK TRUST (NBT) FOR THE YEAR ENDED 31 MARCH 2017 and REPLIES of NBT THEREON

S.No.	Audit Observations	Replies of NBT
S.No. 1.	Audit Observations  INTRODUCTION:  We have audited the attached Balance Sheet of National Book Trust (NBT) as at 31 March 2017, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2017-18. These financial statements include the accounts of four regional offices of the NBT. Out of these, no regional office was audited. These financial statements are the responsibility of the Trust's Management. Our responsibility is to express an opinion on these financial statements based on our audit.	Statement of fact, needs no com-

2.	This draft Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports/CAG's Audit Reports separately.	Statement of fact, needs no comments from NBT.
3.	We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material mis-statements. An audit includes examining on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.	Statement of fact, needs no comments from NBT.
4.	Based on our audit, we report that:	
i.	We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.	Statement of fact, needs no comments from NBT.

ii.	The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Human Resource Development except as stated in the report.	Statement of fact, needs no comments from NBT.
iii.	In our opinion, proper books of accounts and other relevant records have been maintained by the National Book Trust in so far as it appears from our examination of such books.	Statement of fact, needs no comments from NBT.
iv.	We further report that:	
A.	Balance Sheet	
A.1	Assets	
A.1.1	Loans & Advances (Schedule 8) Rs.10.34 crore	
	The above does not include refund of TDS due form income tax department amounting to Rs. 22.38 lac (2015-16: Rs. 13.32 lac and 2016-17: Rs. 9.06 lac) which was deducted as TDS by various banks. This has resulted in understatement of Loan & Advances and understatement of Capital Fund by Rs. 22.38 lac.	As suggested by Audit, from the year 2017-18 onwards, such recoverable amount will be worked out and shown under the head "Current Assets". However, as the amount recoverable towards TDS is an item of Current Assets and not Fixed Assets, its inclusion/non-inclusion in Current Assets does not affect the Capital Fund. Hence, this part of the para may please be dropped from the Report.

B.	General	
B. (i)	General  Schedule 10 pertaining to Grants/Subsidies has not been correctly drawn. Grant-in-aid shown in Schedule 10 amounting to Rs. 55.14 crore is inclusive of Own Receipts of Rs. 22.03 crore whereas the schedule should be drawn only for the grant-in-aid received during the year amounting to Rs. 33.10 crore. The grant-in-aid shown as utilized for revenue expenditure in this Schedule is to be taken as Income to Income & Expenditure Account.	during the year 2016-17 (Plan + Non-Plan) is Rs.551435958.00. This amount is inclusive of grants received during the year and internal resource generation (Rs.331095700.00 + Rs.220340258.00) respectively whereas the amount of Rs.444498915.00 is inclusive of opening balance of the previous year Rs.158001045.00 + grants during the year Rs.331095700.00 - capitalized expenditure Rs.1036366.00 and - closing balance of the year 2016-17 Rs.43561464.00 respectively. Further, this is to apprise the Audit that own receipt is taken into consideration while incurring expenditure. Therefore, it has been depicted accordingly, However, as suggested by the

C.	Grants-in-Aid	
	During the year 2016-17, National Book Trust received grants-in-aid of Rs.3310.96 lakh (Plan: Rs.1214.10 lakh and Non-Plan: Rs.2096.86 lakh) from the Ministry of Human Resource Development, Department of Higher Education. It also generated its own income of Rs.2203.40 lakh (Plan: Rs.957.03 lakh and Non-Plan: Rs.1246.37 lakh). The Trust had an unspent balance of Rs.1580.01 lakh (Plan: Rs.1041.59 lakh and Non-Plan: Rs.538.42 lakh) of the previous years also. It utilized Rs.6658.76 lakh (Plan: Rs.3104.56 lakh and Non-Plan: Rs.3554.20 lakh) leaving an unspent balance of Rs.435.61 lakh (Plan: Rs.108.16 lakh and Non-Plan: Rs.327.45 lakh) as on 31/3/2017.	Statement of fact, needs no comments from NBT.
D.	Management Letter Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chairman, NBT through a management letter issued separately for remedial action.	
v.	Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in arrangement with the books of accounts.	Statement of fact, needs no comments from NBT.

vi.	In our opinion and to the best of our information and according to the explanation given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:	
a.	In so far as they relate to the Balance Sheet of the state of affairs of the National Book Trust as at 31 March 2017; and	
b.	In so far as they relate to the Income and Expenditure Account of the deficit for the year ended on that date.	

For and on behalf of the C & AG of India

Place: New Delhi Director General of Audit Date: 20.12.2017 Central Expenditure

### NATIONAL BOOK TRUST, INDIA NEHRU BHAWAN 5, INSTITUTIONAL AREA, PHASE-II VASANT KUNJ, NEW DELHI-110070

### ANNEXURE TO SEPARATE AUDIT REPORT of NATIONAL BOOK TRUST FOR THE YEAR ENDED ON 31.3.2017

S.No.	Audit Observations	Replies of NBT
1. Adequacy of internal audit system	The internal audit wing has not been set up by NBT. However, internal audit of three Regional Offices viz. Western Regional Office, Southern Regional Office and Eastern Regional Office for the year 2016-17 was conducted by a team from NBT Hqrs. The internal audit of NBT Hqrs. and Northern Regional Office for the year 2016-17 has not been conducted.	
2. Adequacy of internal control system	The internal control of the Trust is inadequate due to :	
	• Bank reconciliation for the year 2016-17 not done by NBT Hqrs.	Bank Reconciliation for the year 2016-17 has been prepared by the NBT and the report will be shown to the Audit at the time of next audit.

	Non-conduct of Internal Audit of NBT Hqrs. and Northern Regional Office.	It is to apprise the Audit that Northern Regional Office does not make any payment. It takes only sales receipts. Its Audit is conducted at the time of Certification/Transaction audit of the NBT Hqrs. is conducted by C&AG.
3. System of physical verification of fixed assets		all Fixed Assets has been conducted upto 2016-17 by the NBT and the report will be
4. System of physical verification of inventory	As stated by the Management physical verification of inventory such as books & publications, stationery and consumables have been conducted upto 2016-17 but report was not provided to audit.	Inventory has been conducted
5. Regularity in payment of statutory dues	As per accounts, no payment over six months in respect of statutory dues was outstanding as on 31 March 2017.	Statement of fact, needs no comments from NBT.